

Utility Usage and Cost for Fiscal

	2014-15				2015- 2016
	Fiscal Year				
Electricity:	Total Usage	September	October	November	December
Kilo Hours		14,720	23,200	16,780	12,020
\$		2,356	2,721	2,387	2,202
Unit cost \$		0.160051	0.117284	0.142253	0.183195
Natural Gas:					
MCF					
Cost \$					
Unit cost \$					
Water:					
Gallons		40,230	47,850	28,700	27,850
Cost \$		119	138	90	88
Unit cost \$		0.002950	0.002884	0.003125	0.003160
Aggregate Cost: \$	0	2,475	2,859	2,477	2,290

"Your" ISD
11 Year Ending 8/31/2016

School Fiscal Year						
January	February	March	April	May	June	July
11,320	14,800	12,180	9,240	7,260	9,760	10,980
2,122	2,791	2,630	2,344	1,897	2,000	1,919
0.187456	0.188581	0.215928	0.253680	0.261295	0.204918	0.174772
24,990	33,260	101,250	29,520	38,190	9,870	5,820
80	101	272	92	114	42	32
0.003216	0.003037	0.002686	0.003117	0.002985	0.004255	0.005498
2,202	2,892	2,902	2,436	2,011	2,042	1,951

August	Totals	(+/-) change from 2014-2015	Electricity:
7,140	149,400	#DIV/0!	Kilo Hours
1,501	26,870	#DIV/0!	Cost
0.210224	0.191636		Unit cost
	0		Natural Gas:
	0		MCF
			Cost
	#DIV/0!		Unit cost
10,110	397,640	#DIV/0!	Water:
43	1,211	#DIV/0!	Gallons
			Cost
0.004253	0.003431		Unit cost
1,544	28,081		Aggregate Cost: