

**Hallsburg ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2018**

	2016-17	2017 - 18 School Fiscal Year												Totals	(+/-) change from 2015-2016		
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June				
Electricity:	Total Usage for Year																
Kilo Hours		5,960	7,220	14,460	15,100										42,740		Electricity: Kilo Hours
Cost \$		1,608	1,427	1,958	2,021										7,015		Cost
Unit cost \$		0.269856	0.197687	0.135411	0.133841										0.184199		Unit cost
Natural Gas:																	
MCF															0		Natural Gas: MCF
Cost \$															0		Cost
Unit cost \$															#DIV/0!		Unit cost
Water:																	
Gallons		9,850	4,370	10,020	38,140										62,380		Water: Gallons
Cost \$		42	29	43	113										227		Cost
Unit cost \$		0.004298	0.006538	0.004267	0.002963										0.004517		Unit cost
Aggregate Cost: \$	0	1,651	1,456	2,001	2,134	0	0	0	0	0	0	0	0	0	7,241		Aggregate Cost: