

Campus Development Plan



Building Name	No. of Floors	Floor	Square Footage by Floor	Total Building Square Footage	Building Footprint Square Footage	Construction Cost	Estimated Site Costs	Fixtures & Equipment Cost	Technology Cost	Design & Eng. Fees	Total Project Cost	Total Project Cost/SF	
Student Learning Commons													
	4	Basement 1st Floor 2nd Stack 2nd Floor 3rd Stack 3rd floor	3,150 12,487 3,250 6,005 3,370 7,263	40,837	12,487	\$ 6,702,416	\$ 750,000	\$ 1,000,000	\$ 1,000,000	\$ 375,000	\$ 9,827,416	\$ 240.65	
Addition to Peterson Hall													
120 bed East Wing addition	3	Basement 1st Floor 2nd Floor	5,500 14,450 14,450	34,400	14,450	\$ 3,784,000	\$ 250,000	\$ 100,000	\$ 50,000	\$ 225,000	\$ 4,409,000	\$ 128.17	
ilead/Strategic Alliance Center Addition													
	2	1st Floor 2nd Floor	18,000 10,000	28,000	18,000	\$ 2,772,000	\$ 300,000	\$ -	\$ 25,000	\$ 217,000	\$ 3,314,000	\$ 118.36	
ilead/Strategic Alliance Center Renovation													
	2	1st Floor 2nd Floor	17,542 10,560	28,102	18,000	\$ 2,545,270	\$ -	\$ 100,000	\$ 50,000	\$ 140,511	\$ 2,835,781	\$ 100.91	
Student Housing Renovation													
West Dorm	2	1st Floor 2nd Floor	3,700 3,700										
South Dorm	2	1st Floor 2nd Floor	3,700 3,700	14,800	7,992	\$ 1,165,500	\$ -	\$ 25,000	\$ 10,000	\$ 74,000	\$ 1,274,500	\$ 86.11	
Horst Sports & Recreation Center													
Field House	2	1st Floor Floor	18,000 6,500			\$ 2,227,000							
Student Life/Rec Center	2	1st Floor Floor	7,405 7,405			\$ 1,555,050							
Gymnasium	1	1st Floor	11,000			\$ 836,000							
HAC Renovation	2		7,370			\$ 479,050							
		Totals		57,680	36,405	\$ 5,961,170	\$ 500,000	\$ 250,000	\$ 25,000	\$ 260,050	\$ 6,496,220	\$ 112.63	
The Promenade													
				30,000		\$ -	\$ 218,610	\$ -	\$ -	\$ 75,000	\$ 293,610		
Good Shepherd Chapel Additions													
East Addition (Phase II)	3	Basement 1st Floor 2nd Floor	11,290 22,548 18,089	51,927	22,548	\$ 6,017,335	\$ 565,000	\$ 250,000	\$ 420,000	\$ 259,635	\$ 6,946,970	\$ 133.78	
West Addition (Phase III)	2	1st Floor 2nd Floor	19,306 7,985	27,291	19,306	\$ 4,857,015	\$ 354,000	\$ 250,000	\$ 318,000	\$ 136,455	\$ 5,561,470	\$ 203.78	
		Totals		79,218	41,854	\$ 10,874,350	\$ 919,000	\$ 500,000	\$ 738,000	\$ 396,090	\$ 12,508,440		
Project Totals						\$ 313,037	\$ 149,188	\$ 33,804,706	\$ 2,937,610	\$ 1,975,000	\$ 1,898,000	\$ 1,762,651	\$ 40,958,966