

LCFF Calculator Universal Assumptions

Oasis Charter Public (6119663) - 16/17 Second Interim

Summary of Funding									
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
Target	\$ 2,122,238	\$ 2,003,623	\$ 2,106,014	\$ 2,206,785	\$ 2,242,266	\$ 2,277,872	\$ 2,355,093	\$ 2,417,837	
Floor	1,470,839	1,440,996	1,651,561	1,982,491	2,106,481	2,138,622	2,213,608	2,311,148	
Applied Formula: Target or Floor	FLOOR	FLOOR	FLOOR	FLOOR	FLOOR	FLOOR	FLOOR	FLOOR	FLOOR
<i>Remaining Need after Gap (informational only)</i>	573,220	392,938	215,603	100,304	103,645	64,264	43,945	-	
Current Year Gap Funding	78,179	169,689	238,850	123,990	32,140	74,986	97,540	106,689	
Economic Recovery Target	-	-	-	-	-	-	-	-	
Additional State Aid	-	-	-	-	-	-	-	-	
Total Phase-In Entitlement	\$ 1,549,018	\$ 1,610,685	\$ 1,890,411	\$ 2,106,481	\$ 2,138,621	\$ 2,213,608	\$ 2,311,148	\$ 2,417,837	

Components of LCFF By Object Code									
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
8011 - State Aid	\$ 772,936	\$ 1,112,083	\$ 1,109,504	\$ 1,384,108	\$ 1,554,073	\$ 1,610,502	\$ 1,709,777	\$ 1,807,316	\$ 1,914,005
8011 - Fair Share	-	-	-	-	-	-	-	-	-
8311 & 8590 - Categoricals	257,205	-	-	-	-	-	-	-	-
EPA (for LCFF Calculation purposes)	263,319	256,625	301,265	297,189	303,599	279,311	255,023	255,023	255,023
<i>Local Revenue Sources:</i>									
8021 to 8089 - Property Taxes	-	-	-	-	-	-	-	-	-
8096 - In-Lieu of Property Taxes	187,545	180,310	199,916	209,114	248,809	248,809	248,809	248,809	248,809
<i>Property Taxes net of in-lieu</i>	-	-	-	-	-	-	-	-	-
TOTAL FUNDING	\$ 1,481,005	\$ 1,549,018	\$ 1,610,685	\$ 1,890,411	\$ 2,106,481	\$ 2,138,621	\$ 2,213,608	\$ 2,311,148	\$ 2,417,837
<i>Less: Excess Taxes</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Less: EPA in Excess to LCFF Funding</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Phase-In Entitlement	\$ 1,549,018	\$ 1,610,685	\$ 1,890,411	\$ 2,106,481	\$ 2,138,621	\$ 2,213,621	\$ 2,213,608	\$ 2,311,148	\$ 2,417,837
<i>8012 - EPA Receipts (for budget & cashflow)</i>	\$ 261,797	\$ 257,038	\$ 301,212	\$ 298,351	\$ 303,599	\$ 279,311	\$ 255,023	\$ 255,023	\$ 255,023

Summary of Student Population								
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Unduplicated Pupil Population								
Agency Unduplicated Pupil Count	175.00	160.00	189.00	169.00	180.00	180.00	180.00	180.00
COE Unduplicated Pupil Count	-	-	-	-	-	-	-	-
Total Unduplicated pupil Count	175.00	160.00	189.00	169.00	180.00	180.00	180.00	180.00
Rolling %, Supplemental Grant	70.2800%	70.0800%	72.1800%	71.2500%	71.9300%	70.5300%	72.0000%	72.0000%
Rolling %, Concentration Grant	70.2800%	70.0800%	72.1800%	71.2500%	71.9300%	70.5300%	72.0000%	72.0000%
FUNDED ADA								
Adjusted Base Grant ADA	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>
Grades TK-3	125.54	157.77	165.20	180.48	172.96	172.96	172.96	172.96
Grades 4-6	75.35	60.03	58.42	54.52	62.04	62.04	62.04	62.04
Grades 7-8	34.21	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-
Total Adjusted Base Grant ADA	235.10	217.80	223.62	235.00	235.00	235.00	235.00	235.00
Necessary Small School ADA	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-
Total Necessary Small School ADA	-	-	-	-	-	-	-	-
Total Funded ADA	235.10	217.80	223.62	235.00	235.00	235.00	235.00	235.00
ACTUAL ADA (Current Year Only)								
Grades TK-3	125.54	157.77	165.20	180.48	172.96	172.96	172.96	172.96
Grades 4-6	75.35	60.03	58.42	54.52	62.04	62.04	62.04	62.04
Grades 7-8	34.21	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-
Total Actual ADA	235.10	217.80	223.62	235.00	235.00	235.00	235.00	235.00
<i>Funded Difference (Funded ADA less Actual ADA)</i>	-	-	-	-	-	-	-	-

Minimum Proportionality Percentage (MPP)								
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Current year estimated supplemental and concentration grant funding in the LCAP year	\$ 107,162	\$ 207,166	\$ 337,612	\$ 356,421	\$ 384,620	\$ 421,990	\$ 450,516	
Current year Minimum Proportionality Percentage (MPP)	7.13%	12.31%	19.09%	20.00%	21.03%	22.34%	22.90%	