

Parish Council Information - Precept 2017/18

Please enter values in the Yellow cells

Parish Name (Please select from the Drop Down List)

BREWOD & COVEN

Description (e.g Administration, Community Centres etc)	2017/18	
	Revenue	Capital Expenditure
Expenditure (Please List Below - enter as positive figures)	£	£
Playing Fields / Skateboard Parks - Equipment		39,700
Leasing Agreements & Capital Loan Repayments	1,838	9,336
Administration	118,405	
Maintenance of Community Facilities	29,069	
Annual Grants (Village Halls, Christmas Lights, Sports Provis.)	42,189	
Small Projects	13,800	
Contribution to reserves or balances	93,000	
Total Expenditure	298,301	49,036
Income (Please List Below - enter as negative figures)	£	
Rent / Lease Agreements	-1,855	
Hire of Facilities	-3,102	
Voluntary Car and Solar Farm Scheme Grants	-3,560	
Other	-202	
Use of reserves or balances	-199,205	
Total Income	-207,924	
Total Net Expenditure	90,377	49,036

A	Precept requirement	139,413
B	Precept 2017/18	139,413
C	Precept 2016/17	139,880.00
	Movement in precept	-467

Movement in Precept made up of:

Inflation	
Service provision	
Other (please specify):	
Increase in the use of reserves and balances	
Capital & small projects	
Total Movement in Precept	0

Reserves and Balances (include working balances)

Estimated Reserves and balances at 31st March 2016	
Contribution(+) or use(-) in 2016/17	-106,205
Estimated Reserves and balances at 31st March 2017	-106,205

Staff Employed (Full Time Equivalent)

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Additional Information

2015/16 Tax Base	2,919.96
2016/17 Tax Base	2,954.10