

Parish Council Information - Precept 2018/19

Please enter values in the Yellow cells

Parish Name (Please select from the Drop Down List)

BREWOD & COVEN

Description (e.g Administration, Community Centres etc)	2018/19	
	Revenue	Capital Expenditure
Expenditure (Please List Below - enter as positive figures)	£	£
Playing Fields / Skateboard Parks - Equipment		36,672
Leasing Agreements & Capital Loan Repayments	1,809	9,027
Administration	117,710	
Maintenance of Community Facilities	24,184	
Annual Grants (Village Halls, Christmas Lights, Sports Provis.)	37,850	
Small Projects	11,300	
Contribution to reserves or balances	90,000	
Total Expenditure	282,853	45,699
Income (Please List Below - enter as negative figures)	£	
Rent / Lease Agreements	-1,900	
Hire of Facilities	-4,310	
Voluntary Car and Solar Farm Scheme Grants	-10,780	
Other	-2,872	
Use of reserves or balances	-168,694	
Total Income	-188,556	
Total Net Expenditure	94,297	45,699

A **Precept requirement** **139,996**

B Precept 2018/19 **139,996**

C **Precept 2017/18** 139,413.00
Movement in precept **583**

Movement in Precept made up of:

Inflation	
Service provision	
Other (please specify):	
Increase in the use of reserves and balances	
Capital & small projects	
Total Movement in Precept	0

Reserves and Balances (include working balances)

Estimated Reserves and balances at 31st March 2017	
Contribution(+) or use(-) in 2017/18	-78,694
Estimated Reserves and balances at 31st March 2018	-78,694

Staff Employed (Full Time Equivalent)

Additional Information

2016/17 Tax Base	2,954.10
2017/18 Tax Base	2,966.18