

Department of Public Service

2014 Solid Waste Consortium Bid Profile

June 5, 2014

On May 20, 2014 the 2014 Solid Waste Consortium received and opened bids for the collection services. The consortium received bids from four (4) different vendors based on three options which included either a three year contract with a fourth and fifth year option or a standard five year contract for each option:

Status Quo Bid (Maintains everything as is) Monthly Rate:

Refuse Hauler	Three Year Term with Fourth and Fifth Year Option			Five Year Option
	First Three Years	Fourth Year	Fifth Year	
Rumpke	\$15.53	\$16.47	\$16.96	\$16.00
Inland Services	\$19.74	\$20.17	\$20.39	\$19.81
Republic Services	\$26.89	\$27.69	\$28.53	\$28.00

*An additional \$3.08 would need to be added to each of these options if the city decides to continue with the carry-out collection service.

**An additional \$0.60 would be added to each of these options to account for tipping fees at the Franklin County landfill.

Best scenario in this case would be to opt for the three year term with Rumpke which would be \$15.53 per month (\$19.21 including carry-out service cost and tipping fees). This would be equate to a \$0.70 savings per user per month based on the city's current rate of \$19.91 per month.

Automated Bid (Would require that the property owner use either a 96, 64 or 32 gallon wheeled solid waste container):

Rumpke was the only contractor to submit an automated bid.

Container Size	Three Year Term with Fourth and Fifth Year Option			Five Year Option
	First Three Years	Fourth Year	Fifth Year	
32 Gallon	\$14.46	\$15.43	\$15.94	\$14.95
65 Gallon	\$15.02	\$15.99	\$16.50	\$15.51
96 Gallon	\$16.01	\$16.98	\$17.49	\$16.50

**An additional \$0.60 would be added to each of these options to account for tipping fees at the Franklin County landfill.

Under this option:

- Rumpke would provide each resident with their choice of either a 32, 65 or 96 gallon wheeled solid waste container and one standard 96 gallon wheeled recycling container (Residents may request a 32 or 65 gallon wheeled recycling container)
- Bulk item pick-up would remain the same.
- Rumpke would purchase new Compressed Natural Gas (CNG) Mack frontload trucks under this option.
- We are current in discussions with Rumpke regarding if carry-out collection service can be offered under this option.

Best scenario in this case would be to opt for the three year term with Rumpke utilizing the 64 gallon wheeled solid waste container which would be \$15.02 per month (\$15.62 including tipping fees). This would be equate to a \$4.29 savings per user per month based on the city's current rate of \$19.91 per month.

Contractor Designed Bid (Would require that the property owner use either a 96, 64 or 32 gallon wheeled solid waste container):

Refuse Hauler	Three Year Term with Fourth and Fifth Year Option			Five Year Option
	First Three Years	Fourth Year	Fifth Year	
Republic Services	\$16.94	\$17.44	\$17.97	\$16.55
Waste Management	\$0.00	\$0.00	\$0.00	\$17.25
Inland Services	\$17.92	\$17.71	\$18.35	\$18.57

**An additional \$0.60 would be added to each of these options to account for tipping fees at the Franklin County landfill.

Rumpke Option A

Container Size	Three Year Term with Fourth and Fifth Year Option			Five Year Option
	First Three Years	Fourth Year	Fifth Year	
32 Gallon	\$14.42	\$15.38	\$15.90	\$14.91
65 Gallon	\$14.97	\$15.93	\$16.45	\$15.46
96 Gallon	\$15.96	\$16.92	\$17.44	\$16.45

**An additional \$0.60 would be added to each of these options to account for tipping fees at the Franklin County landfill.

Under this option:

- Rumpke would provide each resident with their choice of either a 32, 65 or 96 gallon wheeled solid waste container and one standard 96 gallon wheeled recycling container (Residents may request a 32 or 65 gallon wheeled recycling container)
- Bulk item pick-up would remain the same.
- Rumpke would purchase new Compressed Natural Gas (CNG) Mack frontload trucks under this option.
- Rumpke would offer a rebate for increased recycling to each community based on a sliding scale.
- We are current in discussions with Rumpke regarding if carry-out collection service can be offered under this option.

Rumpke Option B

Container Size	Three Year Term with Fourth and Fifth Year Option			Five Year Option
	First Three Years	Fourth Year	Fifth Year	
32 Gallon	\$13.45	\$14.36	\$14.84	\$13.91
65 Gallon	\$14.00	\$14.91	\$15.39	\$14.46
96 Gallon	\$14.99	\$15.90	\$16.38	\$15.45

**An additional \$0.60 would be added to each of these options to account for tipping fees at the Franklin County landfill.

Under this option:

- Rumpke would provide each resident with their choice of either a 32, 65 or 96 gallon wheeled solid waste container and one standard 96 gallon wheeled recycling container (Residents may request a 32 or 65 gallon wheeled recycling container)
- Bulk item pick-up would remain the same.
- Rumpke would purchase new Compressed Natural Gas (CNG) Mack frontload trucks under this option.
- Rumpke would offer a rebate for increased recycling to each community based on a sliding scale.
- We are current in discussions with Rumpke regarding if carry-out collection service can be offered under this option.
- Recycling would be collected on a biweekly basis as opposed to weekly.

Best scenario in this case would be to opt for the three year term with Rumpke under **Option A** utilizing the 65 gallon wheeled solid waste container which would be \$14.97 per month (\$15.57 including tipping fees). This would be equate to a **\$4.34** savings per user per month based on the city's current rate of \$19.91 per month.



Examples of Rumpke's 32, 65 and 96 gallon wheeled solid waste and recycling containers.