Agenda:

• Welcome, Process, and Schedule
• Master Plan Goals Summary
• Design Summary
  • New Service Building
  • Mansion Planning Summary
  • Site Planning Summary
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  • Policy
• Public Comments
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Master Plan Goals and Concepts Informed by:

- The Planning Team
- The Recreation and Parks Department
- The Steering Committee
- Public Comments
Planning Team:

- Bob Loversidge – Schooley Caldwell - Architect
- Tim Velazco – Schooley Caldwell - Architect, Project Manager
- Katie Loversidge – Schooley Caldwell - Designer
- Dan Bier – The Jones Studio - Landscape Designer
- Cory Wolfe – EMH&T – Civil Engineer
Recreation and Parks Department Team:

- Ben Kessler – Mayor of Bexley
- Mike Price – Bexley Recreation and Parks Director
- Natalie Mullin – Bexley Recreation and Parks Deputy Director
- Barb Greiner
- Kevin Smith
- Jeff Storer
- Mary Ellen DeLaney
- Dennis Harper
- Ron Gould
- Katie Sarvas
- Cate Swendal
- Adam Myers
Recreation and Parks Department User Groups:

- Administrative
- Fitness & Instructional Programming
- Senior Programming
- Maintenance & Facilities
- Preschool / Daycare
- Events Planning
Steering Committee Members:

- Ann Brennan
- Lisa Macklin
- Paul Miller
- Gina Olsen
- Sam Shamansky
- Richard Sharp
- Amy Grace Ulman
- Jeff Walker
Public Workshops:
Schedule Update:

Meet with Each User Group
- Administrative: April 25th, 10:00am – 12:00pm, Jeffrey Mansion
- Fitness & Instructional: April 25th, 1:00pm – 3:00pm, Jeffrey Mansion
- Senior Programming: April 25th, 3:00pm – 5:00pm, Jeffrey Mansion
- Maintenance and Facilities: April 26th, 8:00am – 9:30am, Jeffrey Mansion
- Steering Committee (plus tour): April 26th, 9:30am – 11:00am, Jeffrey Mansion
- Preschool / Daycare: April 26th, 12:30pm – 2:00pm, Jeffrey Mansion
- Events Planning: April 26th, 2:00pm – 4:00pm, Jeffrey Mansion

Seek Public Input Session 01
- Steering Committee Input: May 17th, 9:15am – 10:45am, City Hall (Comm. Room)
- Public Workshop 1: Vision Planning: May 31st, 6:00pm – 7:30pm, City Hall (Chamber)

Seek Public Input Session 02
- Steering Committee Input: June 26th, 1:00pm – 2:30pm, City Hall
- Steering Committee Input: July 10th, 5:00pm – 6:30pm, City Hall (Comm. Room)
- Public Workshop 2: July 19th, 6:00pm – 7:30pm, City Hall (Chamber)

Final Concept Presentation
- Steering Committee Input: August 7th, 5:00pm – 6:30pm, City Hall (Comm. Room)
- City Council: August 14th, 6:00pm, City Hall (Chamber)
- Recreation Board: September 5th, 5:30pm, City Hall
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• Improve availability, quality, and flexibility of instructional spaces within the Mansion
  • Add Two Instructional Spaces at 15 – 20 Persons Each
  • Accommodate Large Program Functions
    • Multipurpose Space for Preschool Recitals, Graduation, etc.
    • Space for Senior Meals, Senior Movies, etc.
    • 200 Kids to Accommodate Summer Camp 1 & Camp 2
  • Dedicated Dance Space
  • Sound and Other Functional Separations
  • Improve Frequency and Variety of Offerings
  • Reduce Wait Lists (Dance and Theater)
• Accessibility Improvements
  • Create Wheelchair Connections Between Floors
  • Add Accessible Entrances at Ground Floor

• Improve the Functionality of Mansion Spaces
  • Optimize Staff Work Spaces
  • Create Shared Collaboration and Conference Spaces
  • Improve Adjacencies
  • Reorient the Preschool Corridor to Eliminate Passage through Classes
MASTER PLAN GOALS SUMMARY

• Sensitive Treatment of Site Features
  • Avoid Disturbing Wooded Areas or Large Mature Trees
  • Minimize Footprint of Site Work
  • Increase Quantity of Plantings at Mansion North Parking Lot

• Improve Parking Experience
  • Add 20 Spaces on the West Site
  • Shift Primary Mansion Parking to the West Site
  • Improve Connection Between West Site and Mansion
  • Recommend Prioritized Parking at North Site
  • Vehicular Maneuverability Improvements
  • Improve Small Service Vehicle Access
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MANSION PLANNING SUMMARY

5,529 SF
MANSION PLANNING SUMMARY

4,788 SF
MANSION PLANNING SUMMARY

3,768 SF
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Existing Plan

PARKING - EXISTING
Proposed Plan
North Site:

17 Parking Spaces
North Site:

17 Parking Spaces
North Site:
17 Parking Spaces
SITE PLANNING SUMMARY

West Site:

Additional 20 Spaces (52 Total)
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PHASING SUMMARY

Budget:

• Phase I: $2,225,000 Funding Identified to Date
• Phase II: Informed by Master Plan and Funding Available
• Phase III: Informed by Master Plan and Funding Available

Potential Funding Sources:

• The City of Bexley
• The Bexley Community Foundation
• State Funds
• Donors
• Phase I .............................................................................................................. $2,225,000
  • North Mansion Ground Floor & Related Improvements
    • Multipurpose Space for Programming, Community Use, & Flexibility
    • Accessibility Improvements (2-Story Lift; Priority Parking)
    • North Site Improvements
  • West Site Improvements
• Phase II ........................................................................................................... $1,900,000
  • South Mansion Ground Floor & Related Improvements
    • Add Instructional Spaces; Multipurpose Space; Storage
    • Functional Improvements
    • 1st Floor Meeting Room; 2nd Floor Corridor Reorientation; 3rd Floor Layout Enhancements
• Phase III .........................................................................................................$1,500,000 - $2,000,000
  • Accessibility Improvements – Elevator
  • Miscellaneous Projects
    • Additional Site Improvements (if needed)
    • Painting, Wayfinding, Lighting, etc.
    • Maintenance and Equipment Replacement

PHASING SUMMARY
<table>
<thead>
<tr>
<th></th>
<th>Design</th>
<th>Bidding</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Service Building:</td>
<td>Complete</td>
<td>2018</td>
<td>2019</td>
</tr>
<tr>
<td>Phase I:</td>
<td>2018-2019</td>
<td>2019</td>
<td>2020</td>
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Schedule:
PHASING SUMMARY - SITE

Phase I
Phase III - Secondary

NOTE: PHASING & SCOPE TO BE VERIFIED DURING DESIGN PHASES
PHASING SUMMARY – GROUND FLOOR

Phase I
Phase II
Phase III

NOTE: PHASING & SCOPE TO BE VERIFIED DURING DESIGN PHASES

9,593 SF
PHASING SUMMARY - FIRST FLOOR

Phase I
Phase II
Phase III

NOTE: PHASING & SCOPE TO BE VERIFIED DURING DESIGN PHASES
PHASING SUMMARY – SECOND FLOOR

NOTE: PHASING & SCOPE TO BE VERIFIED DURING DESIGN PHASES

4,788 SF
PHASING SUMMARY – THIRD FLOOR

NOTE: PHASING & SCOPE TO BE VERIFIED DURING DESIGN PHASES
Implementation:
Implementation:

1949  Mansion gift from Jeffrey family
1963  Community Pool
1989  Garden Room
2006  Exterior Restoration
2007  David Madison Community Pool
2007  Park Master Plan
2008  3rd Floor Conversion
2018  Mansion Master Plan Refresh
2019  New Service Building
2020  Master Plan Phase 1
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NEXT MEETING