

**The Vivian G. Harsh Society, Inc.**  
Board of Directors

Glenna Ousley, Chairperson  
R. Susan Motley, Vice-Chairperson & Secretary  
David E. Myles, Treasurer

William Bertha\*  
Timuel D. Black  
Leroy Bryant  
John Butts  
Sammie Dortch, Ed.D.  
Tina J. Fakhrid-Deen  
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LaTricia Greggs  
Alan Jackson, M.D.  
Cheryl Johnson-Odim, Ph.D.\*  
Aldon Morris, Ph.D.\*  
Alicia Smith\*  
RaMona Westbrook, AIA\*

*In Memoriam*

B.J. Bolden, Ph.D.\*  
Donald Brown\*  
Oscar Brown, Jr.  
Vernon Jarrett  
The Hon. R. Eugene Pincham  
Dr. Marjorie Stewart-Joyner  
Doris Saunders\*  
Clementine Skinner, Ph.D.\*  
Susan Woodson\*

\* Founder

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harshsociety.org



**The Vivian G. Harsh Society, Inc.**  
**2015 Annual Report**

The Vivian G. Harsh Society, Inc., wishes to thank our members and funders for enabling us to move closer to our vision of sustainability and growth in support of the Vivian G. Harsh Research Collection of Afro-American History and Literature.

We are especially grateful for the work and vision of our founding Board members, whom we honored in October at our Platinum Anniversary Celebration in the very place they helped to build, the Harsh Collection wing at Woodson Library. Thank you, also, to the organizations that partner with us, allowing us to broaden our reach, better manage our resources, and create new and varied learning experiences for our members as well as the general public.

### 2015 Accomplishments

- Sold-out Platinum Anniversary Celebration
- Increased giving by Board members and individual donor contributions
- Increased paid membership by 50%
- Development of a marketing and outreach proposal
- Partnered with the Illinois African American and Latino Higher Education Alliance in the viewing and panel discussion of *Storming the Gates*, a documentary chronicling the fight by African Americans and Latinos for access to higher education in Illinois

### 2016 Proposed Budget: Program Related Expenses

#### Fundraising Expenses

(Blk. Music Mo. Brkfst/T Black Dinner)	8,000
Programs	1,000

#### Requested Assistance from Harsh Research Collection

(Book Purchases/Archival supplies)	1,000
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#### Marketing/Set Aside –

Fellowships	2,000
Printing	1,000

#### Consultants

Computer Matters (Web Site, Virtual Office, Software)	300
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Videography/Photography	500
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<b>TOTAL</b>	<b>\$40,441</b>
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<b>TOTAL ANTICIPATED FUNDS</b>	<b>\$46,000</b>
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<b>TOTAL ANTICIPATED EXPENSES</b>	<b><u>\$40,441</u></b>
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<b>BUDGETED NET</b>	<b>\$5,559</b>
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### VGHSI BANK ACCOUNT (United Fidelity Bank #15041726)

Bank Statement Balance (as of 11/30/15)	\$13,235.30
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## Vivian G. Harsh Society, Inc., Proposed 2016 Budget

### PROJECTED INCOME

Board Contributions	\$6,000
Membership Dues	3,000
Timuel D. Black Committee Lecture/Dinner	10,000
Black Music Month Breakfast	7,500
Foundations & Organizations	20,000
Other Sources	

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**TOTAL** **\$46,000**

### ANNUAL EXPENSES

Office Administrator (Osa Buchner)	\$12,000
Payroll taxes	991
Accounting Services	6,000
Board Insurance (West Bend Mutual)	500
Newsletter Publication (Published Quarterly)	1,600
Website Domain renewal	34
Copier Lease	2016
Bank/Paypal Charges	400
Postage	1,000
Office Supplies	600
Website Services	1,500
Subtotal	26,641

## Proposed 2016 Goals

- Continue implementation of strategic plan
- Implement our marketing and outreach plan
- Develop new funding sources

## Highlights from 2015



**Vivian G. Harsh Society  
Income Statement  
Year-to-Date November 2015**

<b>Income</b>	
Individual Donations	\$11,165.00
Board Members Due	5,583.38
Society membership	5,175.00
Ticket Sales	7,095.00
Corporate Donations	400.00
<b>Total Income</b>	<b>\$29,418.38</b>

<b>Expense</b>	
Operations	
Printing and Copying/Newsletter	\$4,516.84
Postage, Mailing Service	557.21
Office Supplies	508.06
Business Registration Fee	110.00
Bank/PayPal Fees	303.21
Total Operations	\$5,995.32

Payroll Expenses	
Salaries Expense	\$11,842.12
Intern	2,000.00
Payroll Expenses	\$13,842.12

Professional Services	
Food	\$8,192.45
Accounting/Audit	5,500.00
Computer Support Mnt	2,636.00
Honorarium	1,000.00
Prof. Serv./Mktg Consult.	1,050.00
Photography	1,150.00
Graphics	507.27
Total Professional Services	\$20,035.72

Insurance	\$450.00
Other	510.79

**Total Expense \$40,833.95**

**Total Income Over Expenses -\$11,415.57**

**Vivian G. Harsh Society  
Balance Sheet  
Year-to-Date November 2015**

<b>Assets</b>	
Cash	\$12,324.93
Computer/Hardware	1,277.97
Furniture & Equipment	152.24
<b>Total Assets</b>	<b>\$13,755.14</b>

<b>Liabilities</b>	
Payroll Tax Liabilities	\$554.15
<b>Total Liabilities</b>	<b>554.15</b>

<b>Equity</b>	
Opening Equity Balance	\$12,885.50
Unrestricted Net Assets	11,531.26
Net Income	-11,215.77
Total Equity	\$13,200.99
<b>Total Liabilities &amp; Equity</b>	<b>\$13,755.14</b>