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MCC FINANCE SUBCOMMITTEE REPORT

January 22, 1992

Subcommittee Members: Nadia Bledsoe, Sally Campbell and Jim Marsh

A bank account will be established, we are waiting for a Government I.D. number

The subcommittee recommends that the following budget request and budget goals be submitted to the Board of Supervisors.

START UP NEEDS

1. Office space (already granted)
2. Telephone line with a local exchange prefix - \$300.00 (maximum for six months pre-payment).
3. Telephone answering machine - \$100.00
4. Fax machine - \$500.00
5. Assuming that some items exist in County surplus storage !
Two desks, two chairs plus sitting chairs as space Permits, two file cabinets, desk lamps.
6. Name plaques for MCC members - \$100.00

SIX-MONTH PROJECTIONS BUDGET NEEDS

1. Meeting room rental 2 X/Month @ \$30.00 = \$360.00
2. HMB newspaper notice of meetings 2 X/Month @ \$25.00 = \$300.00
3. Photocopies for MCC meetings (Agendas, related material 100 copies per meeting) 2 X/Month @ .05 = \$60.00
4. Stamps to deliver public notice (10 per meeting) 2 X/Month @ .29 = \$34.80
5. Post Office box rental with 2 keys \$9.25 per year
6. Special meetings, e.g. workshops: @ \$63.00 (\$30.00 meeting room, \$25.00 - notice, \$3.00 - photocopies, \$5.00 - public meeting notice) = \$252.00

7. MCC retreat 2 x @ \$161.00 (maximum) (Room \$30.00, lunch - \$50.00-\$100 contingent upon public participation, public notice \$31.00) = \$322.00.
\$1336.80 Total.

ADDITIONAL NEEDS

1. County provided printing
 - a) Large supply of MCC Brochures with information on MCC, how to contact council members and the MCC.
 - b) Letterhead stationary with a MCC logo

Seed money to initiate the mainstay of the MCC fund-raising efforts. Goal: MCC would become self-supporting through voluntary donations and fund-raising events on a regular basis.

- I. Mailings to coastside residents soliciting nominal monthly dues to support publicity activities of MCC.

LONG TERM

Fund raising goals to support MCC network

1. After county mailing to residents, system of nominal dues collection with volunteer follow-up.
2. Fund-raising events (e.g. Family events with raffle, Harbor Day booth, Organized Coastside Fun Run (5K and 10K)
3. MCC T-Shirts designed by local artist for sale at all events.