

COUNTY OF SAN MATEO

INTER-DEPARTMENTAL CORRESPONDENCE

DATE: March 31, 1992

TO: Members, Board of Supervisors

FROM: Supervisor William J. Schumacher

SUBJECT: Budget Request from Midcoast Community Council

Attached are communications received from James Marsh, Finance Committee member of the MCCC (MidCoast Community Council). As you will note, the first request was for this Board to allocate \$6774.00 for the 1992 calendar year. That request has now been pared to \$2532.50 for the 1992/93 fiscal year -- an amount they feel is rock bottom.

This matter will be heard on April 7th at 2:30 P.M. As I see things, this Board has four options:

- 1) Pay the \$2,532.50 for the 1992-93 fiscal year.
- 2) Defer the decision of the request until budget time when all three municipal councils can be considered at the same time.
- 3) Pay \$100.00 per month per community council; to wit, a total of \$300.00 per month, commencing May 1, 1992.
- 4) Take negative action on the request of MCCC, on the basis that there are inadequate funds available.

I should mention that during the approval process for MCCC, that group was specifically cautioned that there should be no expectation of any County funding. I also feel strongly that there should be in place a concept of equal treatment. If monies are approved for the MCCC, then I suggest that -- rightfully -- requests from the Pescadero Community Council and the North Fair Oaks Community Council will follow.

I don't think that we can afford to allocate any funds at this time until we take a closer look at how much harder we will be hit as budget time nears. My suggestion would be to defer the matter until we take up the budget and see if we could allocate \$100.00 per month to each of the community councils.

WJS:ga