

MidCoast Community Council
Post Office Box 64
Moss Beach, CA 94038

March 31, 1992

Ms. Mary Griffin Supervisor
San Mateo County
County Government Building
401 Marshall Street
Redwood City, CA 94063

Re: Fiscal Year Budget 1992-1993

Dear Honorable Supervisor Griffin:

This morning, Ms. Campbell and I spoke briefly with Supervisor Schumacher, his aide Mr. Murray, as well as Ms. Lloyd, Mr. Teglia, Mr. Alexander, and Ms. Marks.

Subsequent to our consultations this morning, the Finance Committee has revised our budget and prioritized certain items as shown on the attached sheet titled "Fiscal Year Budget 1992-1993." Our philosophy is centered around public interaction, public awareness, and outreach to Coastsiders, as we consider the numerous issues of various County agencies - Planning, Public Works and Sheriff.

Our charge, as stated in your originating resolution, is to serve the Board of Supervisors by representing the population of the coastside. To effectively serve, the Council needs visibility and public awareness that to date have originated only from public meetings. Local special interest groups can recruit large audiences for specific meetings, while the Council wants to look forward to the future of our area.

The financial goal of the MidCoast Community Council is to provide the highest, best service to the Board within our financial limitations. We have a strong desire to begin fundraising and to enlist community skills and abilities, so that we may support ourselves. Donations are scarce and we require a helping hand to insure that we can function as an effective Council.

The MidCoast Community Council is actively soliciting public support, volunteers, and contributions at our meetings, through the local newspapers, and through the service donations of the local Cable TV and MDTV6. Our long term goals include: a periodic informational newsletter, soliciting contributions through mailings; fund raising family events- Harbor Day Booth, fun runs (5K & 10K), raffles, community picnics/get together, tee shirts, etc.

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A coastside resident has offered to do fundraising for us, and we have been advised that to provide her compensation, we must notify the Board of Supervisors. Ms. McAllister will begin her efforts on our behalf after our next meeting on April 8th, at which time the Council will define her scope of work, our expectations and the compensation arrangements. We respectfully request your approval of this approach.

To date, the MidCoast Community Council has been hearing County-wide policies that are manifested in particular, specific, discrete, white hot issues: ie.; Density Transfer Credits the Oliver Subdivision, Urban Rural Boundary Changes, RC/MC Zoning the Mirada Surf, PUC disaffection Citizens Utilities/MBMWIA, 25 foot lot zoning regulations, Airport noise, and open space at St. Catherine's Hospital. Additionally we've begun work on: traffic and pedestrian safety on both Highways 1 and 92, Harbor District dissolution, fishing rights vs. marine sludge dumping, a national marine reserve, and the protection of the Fitzgerald Marine Preserve.

Currently, the MidCoast Community Council encompasses a population over 12,000 residents, who now desire a voice to the Board on Coastside matters. Our area is experiencing rapid population growth, which brings controversial pressures for housing and development which add to the many concerns of the current residents.

As you can see on the Fiscal Year Budget 1992-1993, we need to reach out to the public. We have limited fundraising abilities because we have no "seed money" nor funds for direct mailings, and public announcements. While we value our independence, we have committed to regular meetings which require: meeting rooms, public notice, copies, and postage. We must provide a minimum level of service/communication to our community, so we need to keep the Council "open to the public".

We look forward to seeing you at the public hearing regarding our budget which is scheduled for April 7, 1992 at 2:15 pm. Thank you for your help on our behalf.

Very truly yours,

James S. Marsh
Finance Committee

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Budget FY 1992-1993

Meeting Room rental	2/mo @ \$30	\$720
HMB Review Notice adve	2/mo @ \$25	\$600
Copies	2mtg/mo @ \$20	\$220
Stamps	2mtg/mo @ \$20	\$220
Post Office box w/ keys		\$18.50
Office Supplies		\$250
Special mtgs, workshops,	8 @ \$63	\$504
meeting room	\$30	
notice	\$25	
copies	\$3	
public meeting notice	\$5_____ sum \$63	
	subtotal	<u>\$2532.50</u>

Respectfully submitted

James Marsh
Finance Committee
March 31, 1992

Sally Campbell