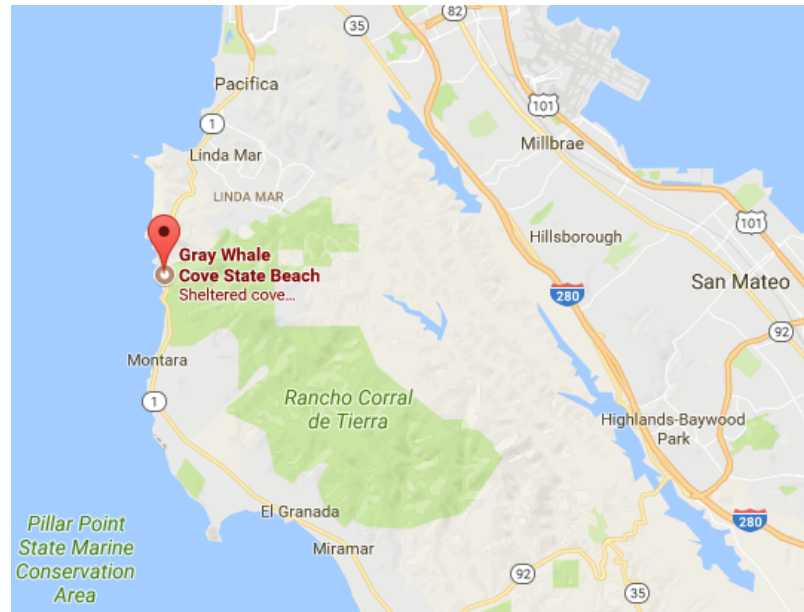


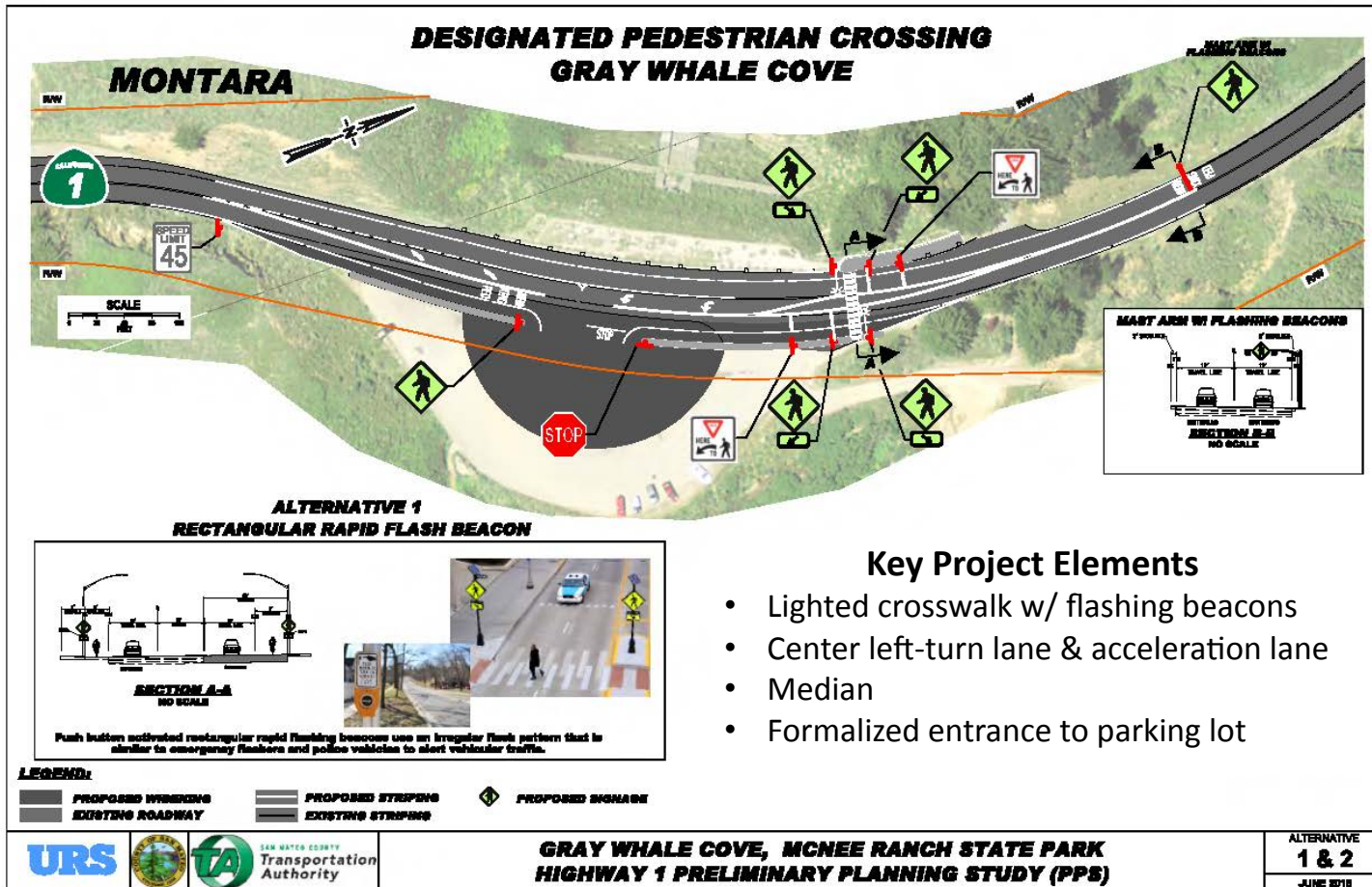
# **City/County Association of Governments Pedestrian and Bicycle Program Grant**

## PROGRAM GOALS

- Addresses an identified problem
- Safety, reduced risk of collision injury
- Results from a public planning process
- Demonstrates stakeholder outreach and support
- Provides connectivity to bicycle or pedestrian system
- Enhances connectivity to schools and other activity centers

# Gray Whale Cove Improvements





Gray Whale Cove

# Funding Update – Planning Phase

\$1.5 million	TA Grant Funding awarded to County
\$150,000	Local matching funds
(\$300,000)	Preliminary Planning Study Document
(\$700,000)	Design/Permitting Phase estimated cost
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\$650,000	Expected amount remaining for construction

# Funding Update – Construction Phase

(\$1.25 million)	Construction estimate, including contingency
\$650,000	Remaining TA Grant Funding
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(\$600,000)	Estimated remaining need*

\*Applying for C/CAG grant for \$400,000, with \$200,000 local match

# Progress Update – Gray Whale Cove

## Coordination with project stakeholders:

- Transportation Authority
- Caltrans
- State Parks
- PG&E

## Identify roles and responsibilities

- MOU between County and TA
- Request letter sent to Caltrans for streamlined permitting process (PEER)

# Next Steps – Gray Whale Cove

July 25, 2017	Execute MOU between TA and County
August 2017	TA to sign on consultant
Mid 2018	Expected completion of 100% design/permitting (10 month process)

# Parallel/Multimodal Trail







# Progress Update

Sept. 2017	60% Designs expected completion
April 2018	100% Designs expected completion
TBD 2018	Construction dependent on funding

# Funding Update

(\$2.4 million)	Total Project Construction Cost Estimate
\$256,000	Local match for grant funding
\$400,000	Request for C/CAG Grant Funding
<hr/>	
(\$1.75 million)	Remaining amount needed

# Conclusion

Request to MCC: letter of support for grant applications

**Elizabeth Dallman**

Legislative Aide to Supervisor Don Horsley

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