

**Mid-Coast Fees
2013-2014 & 2014-2015**

Background:

On January 28, 2003, the Board of Supervisors approved the Mid-Coast Park and Recreation Development Fees ordinance. SMC Ord. Code Chapter 2.64. The ordinance establishes mitigation fees for (1) new residential development, and (2) residential reconstruction or remodeling projects that increase the assessable space of an existing residence. §§ 2.64.030, 2.64.040. The fees collected are to be deposited in a Mid-Coast Parks Development Fund and used to acquire or develop parks that are to be located in and primarily used by Mid-Coast residents. § 2.64.060.

The following are approximate expenditures for Fiscal Years 2013-2014 and 2014-2015.

2013-2014 Expenditures:

DESCRIPTION		AMOUNT
Moss Beach Restroom	DPW Labor, Overhead, and Equipment Charges	\$ 64,862
Moss Beach Park Acquisition	DPW Labor, Overhead, and other Charges	\$ 2,647
Tree Removal & Stump Grinding Moss Beach	Timberline Tree Service	\$ 4,400
Pothole for sewer main Moss Beach Restroom	Half Moon Bay Grading & Paving	\$ 600
	FY 2013-2014 TOTAL	\$ 72,509

2014-2015 Expenditures:

DESCRIPTION		AMOUNT
Moss Beach Restroom	DPW Labor, Overhead, and Equipment Charges	\$ 33,439
Moss Beach Park	Mark Scott Construction Inc.	\$ 80,056
Moss Beach Park Field	Bay Area Geotechnical	\$ 1,005

Density Testing	Group	
Swing Set Quarry Park Playground	Miracle Playsystems	\$ 2,096
Moss Beach Park Playground Equipment	Ross Recreation Equipment	\$ 1,914
Moss Beach Park Single Flush Fully Accessible Restroom Building	CXT Incorporated	\$ 40,646
Barrier Fence & Steel Post	Half Moon Bay Building & Gardening	\$ 372
Reimburse Association for Peninsula Hauling Demo	Princeton By The Sea	\$ 3,950
	FY 2014-2015 TOTAL	\$ 163,478