

Superintendent Report  
 For: May 29, 2018  
 Special Board Meeting

1. Administrative Contracts: The Certified Staff received a 1.9% increase, so I am recommending a 1.9% increase for all administrators with the exception of the Director of Technology, who will receive a bump as discussed when he was employed a year ago.
2. Classified Contracts: I am recommending a \$ 0.25 increase in the hourly salary of all Para-Professionals, Custodians, Secretaries, and Administrative Assistant.
3. The High School Principal will be making recommendations to fill the open Math and Physical Education positions and the Activities Director will be making recommendations to fill the open coaching positions.
4. Representatives from Lunchtime Solutions met with the Business Manager to discuss the program for next year. The Federal calculations indicate that the per meal cost should increase by \$ 0.33, however there are allowances for districts to increase their prices by a lesser amount, as long as they are moving toward the suggested rate.

LSI recognizes that \$ 0.33 is too steep of an increase, and they are suggesting either a \$0.10 or \$ 0.15 increase in next year's prices. The Business Manager and I have discussed the possibility of a \$ 0.20 increase. Keeping the lower prices is an obvious benefit to the parents, however if we get too far behind the recommended prices, someday there may need to be a huge increase to catch up.

	Current Prices		Recommended Prices
K-12 Breakfast	\$ 1.50	(+ .05)	\$ 1.55
Adult Breakfast	\$ 1.80	(+ .05)	\$ 1.85
K-4 Lunch	\$ 2.50	(+ .15)	\$ 2.65
5-12 Lunch	\$ 2.65	(+ .15)	\$ 2.80
Adult Lunch	\$ 3.55	(+ .15)	\$ 3.70
Second Entrée	\$ 1.65	(+ .05)	\$ 1.70

5. The vehicle garage behind the school buildings are full of chairs, tables, and other classroom furniture that is no longer needed. Attached is a list of stored items that are no longer useful to the school district. You can keep storing these items, or you can declare these items as Surplus Property. Once they are surplus property, you may donate them to another school district, sell them by sealed bids, or have three citizens provide a suggested appraisal cost, and then sell to the public. This may be an agenda for the July Board Meeting.