

ACIC 2015-16 Highlights

Engaging

ACT 4 GLOBAL CHANGE LEADERSHIP TOUR



from **4 Atlantic Provinces** travelled to Honduras for 10 days with Falls Brook Centre

"Going to Honduras has been more than an eye opener. It has impacted my life so much! After my adventure, I did a 360 scan of my future goals. I've switched career plans and better understand my responsibilities as a new global citizen" - 2015 Tour participant

218 people attended outreach events



ACT 4 GLOBAL CHANGE CHALLENGE



1,799 ACTions logged for global change

"We were very proud of how eager students were to invest time in organizing activities. They were also thoughtful about the changes they were trying to make." - Educator

14,689

Atlantic Canadians participated in public engagement activities

INTERNATIONAL YOUTH INTERNSHIP PROGRAM

20 interns going to **9 countries**

working with **6** member organizations in Atlantic Canada

"This internship provided me with a chance to look at myself in the mirror and critically assess who I am as a person, a professional and a global citizen." - IYIP Intern

ACT 4 GLOBAL CHANGE YOUTH AMBASSADORS



from **4 Atlantic Provinces**

6 workshops provided, **106** people reached

"The best thing about being an Ambassador has been hosting workshops and researching topics of social justice, and networking within my community and talking to amazing activists who share common visions." - ACT 4 Global Change Youth Ambassador

Strengthening



In total: **12** trainings in **4 Atlantic Provinces**

Sustainable Development Goals

DeGrowth Movement

350 people trained



40 participants at Symposium

Abdou Kanteh from The Gambia reached **537** people through the Southern Speakers Fund

"Meeting the presenters, networking, generally the enthusiasm of people is inspiring." - 2015 symposium participant

Connecting

NETWORKING EVENTS

10 networking events, **94** participants
94% of participants satisfied or very satisfied with events

"Some of ACIC's strengths are communications, connecting members and bridging the gap between us and Global Affairs Canada." - Member



MEMBERS

23 individual associates

44 organizational members

88% of members reported strengthened relationships



Global Affairs Canada

Affaires mondiales Canada



ATLANTIC COUNCIL FOR INTERNATIONAL COOPERATION

Statement of Financial Position

March 31, 2016

	2016	2015
ASSETS		
CURRENT		
Cash	\$ 254,662	\$ 135,486
Harmonized sales tax receivable	5,956	4,881
	\$ 260,618	\$ 140,367
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable and accrued liabilities	\$ 31,048	\$ 9,987
Employee deductions payable	5,194	4,862
Deferred revenue	87,067	16,888
	123,309	31,737
NET ASSETS		
Unrestricted net assets	65,943	38,630
Internally restricted net assets	71,366	70,000
	137,309	108,630
	\$ 260,618	\$ 140,367

Statement of Revenues and Expenditures

For the Year Ended March 31, 2016

REVENUE

Project revenue

Connecting with Canadians initiative	\$ 314,623	\$ 274,738
Connecting with Canadians overhead	36,539	34,995
ACIC contributions to Connecting with Canadians	4,012	-
International youth internship program	254,340	-
International youth internship program overhead	30,521	-

Other revenue

Federal summer student grants	2,968	3,161
Provincial summer student grants	4,214	4,165
Heritage Canada grant	1,770	-
Other	18,087	18,098
	667,074	335,157

EXPENDITURES

Project expenditures

Connecting with Canadians initiative	318,635	274,738
Connecting with Canadians overhead	24,439	34,995
International youth internship program	254,340	-
International youth internship program overhead	30,521	-
Public engagement	-	10,969

Other expenditures

Federal summer students	2,968	3,161
Provincial summer students	4,214	4,165
Heritage Canada grant	1,770	-
Other	1,508	20,452
	638,395	348,480

EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES

	\$ 28,679	\$ (13,323)
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Full details of the Annual Report found here: www.acic-caci.org/who-we-are



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ATLANTIC COUNCIL FOR INTERNATIONAL COOPERATION