

Western Michigan University Scorecard

	Western Michigan University		U.S. Public Peers	
	2014 Level*	Annual Growth Rate**	Average or Median	Top 20%
State Appropriations per Full-Time Equivalent Student	\$4,941	-1.3%	\$6,489	\$9,096

Productivity and Efficiency				
	Western Michigan University		U.S. Public Peers	
	2014 Level*	Annual Growth Rate**	Average or Median	Top 20%
Total Full-Time Equivalent Fall Enrollment	19,804	-2.0%	15,783	NA
Instructional Spending per Full-Time Equivalent Student	\$8,543	2.9%	\$8,761	\$11,347
Student to Instructional Staff Ratio	14	-1.5%	14	12
Student to Administrative Staff Ratio****	228	6.0%	72	134
Graduation Rate	54%	-0.1%	55%	66%
Retention Rate	74%	-0.3%	78%	86%
Total Degrees Awarded	5,262	-1.0%	4,085	6,083
Critical Skills Degrees and Certificates Awarded	1,558	1.3%	1,447	2,151
Bachelor Degrees Awarded	3,823	-1.2%	3,158	4,375
Advanced Degrees Awarded	1,439	-0.6%	1,304	1,665
Administrative Spending per Full-Time Equivalent Student	\$2,081	2.9%	\$2,164	\$1,518

Affordability and Access				
	Western Michigan University		U.S. Public Peers	
	2014 Level*	Annual Growth Rate**	Average or Median	Top 20%
Total Cost of Attendance for On-Campus In-State Undergraduates	\$22,381	1.3%	\$22,655	\$20,004
Average Net Price of Attendance for In-State Students Receiving Grants or Scholarships	\$15,555	-1.9%	\$13,983	\$10,478
Percentage of Undergraduate Students with Federal Pell Grants	39%	10.8%	34%	40%
Number of Undergraduate Students with Federal Pell Grants	7,413	10.0%	4,927	8,057

Economic Impact				
	Western Michigan University		U.S. Public Peers	
	2014 Level*	Annual Growth Rate**	Average or Median	Top 20%
Core University Expenditures****	\$472,440,122	0.9%	\$393,462,411	\$558,689,587
Instruction	35.8%	0.9%	35.6%	NA
Research	4.0%	-3.2%	13.0%	NA
Public Service	2.5%	-0.5%	5.3%	NA
Scholarships, Academic Support, and Student Services	24.9%	0.8%	21.6%	NA
Administrative Expenditures	8.7%	0.8%	8.8%	NA
Other Core Expenditures	24.1%	2.1%	15.8%	NA
Core University Revenues****	\$493,297,792	0.4%	\$417,323,889	\$610,465,871
Tuition	47.5%	2.0%	36.1%	NA
State Appropriations	19.8%	-3.2%	24.7%	NA
Grants and Contracts	10.8%	-1.3%	22.8%	NA
Investment Income	3.4%	7.8%	3.7%	NA
Other Core Revenues	18.6%	1.5%	12.8%	NA
In-State Freshman Student Enrollment***	87.4%	-2.7%	74.4%	58.5%
Out-of-State and Foreign Freshman Student Enrollment***	12.6%	1.8%	25.6%	41.5%
Average Salary for Instructional Staff	\$81,623	0.2%	\$76,128	\$87,344
Total Salary and Benefit Expenditures	\$312,345,297	0.2%	\$285,238,881	\$383,527,000
Total Research Expenditures	\$19,109,124	-3.2%	\$44,608,504	\$82,894,581
Total Public Service Expenditures	\$11,831,016	-0.5%	\$14,008,603	\$40,029,884

* 2014 level indicates the level in FY 2014. All monetary values have been inflated to be 2016 U.S. dollars.

** Annual growth rate is in real terms for monetary values, all dollar figures have been inflated to 2016 U.S. dollars. For further information on the years of analysis used to calculate the growth rate, please see the Glossary.

*** Freshman residency information for FY 2015 was reported instead of FY 2014 since data submissions are optional in odd fall years (i.e. fall 2013).

**** Please see Western Michigan University's Technical Notes for more details on these metrics.