

Ocean JIF 2016 Budget

Claims	
Property	\$ 883,000
Liability	\$ 2,071,000
Auto	\$ 656,000
Workers' Comp.	\$ 7,578,000
LFC	-
Subtotal - Loss Funds	\$11,188,000
Excess Insurance Premiums	\$ 6,445,687
Expenses, Fees & Contingency	\$ 2,663,888
Total JIF Budget	\$ 20,297,575