

Ocean JIF 2017 Budget

Claims	
Property	\$ 949,073
Liability	\$ 1,883,000
Auto	\$ 651,000
Workers' Comp.	\$ 6,761,000
LFC	\$ 125,970
Subtotal - Loss Funds	\$10,370,043
Excess Insurance Premiums	\$ 6,147,294
Expenses, Fees & Contingency	\$ 2,715,887
Total JIF Budget	\$ 19,233,224