

Ocean JIF 2018 Budget

Claims	
Property	\$ 898,000
Liability	\$ 1,638,000
Auto	\$ 706,000
Workers' Comp.	\$ 6,273,000
LFC	\$ 749,623
Subtotal - Loss Funds	\$10,264,623
Excess Insurance Premiums	\$ 6,239,683
Expenses, Fees & Contingency	\$ 2,792,432
Total JIF Budget	\$ 19,296,738