

BUDGET ITEMS NOT INCLUDED IN NYS CIF GRANT

2016 End of The Year Appeal - Open the Kitchen/Co-op

Philmont Beautification, Inc.

These items are necessary for PBI to perform the grants administration for the CIF grant. The grant does not allocate NYS funds in the project budget to assist with the PBI management, or grants administration.

CIF Grants Administration

25% Program overhead allocation	815.00
CIF grant review of grant documents, plans, and contracts	6,085.00
Updating NYS Grants Gateway required by the CIF	250.00
CIF grant contract meetings	1,500.00
Re-bid of construction bids for contracts	1,200.00
Oversight of pre-construction environmental surveys	<u>250.00</u>
Sub total of PBI grants administration	10,100.00