

BY:

**Ordinance No. 03-2017**

**AN ORDINANCE TO AMEND ORDINANCE NO. 09-2016 PROVIDING FOR  
ADJUSTMENTS OF THE ANNUAL BUDGET FOR THE FISCAL YEAR  
2017 AND REVISING SUMS FOR OPERATING EXPENSES**

WHEREAS, pursuant to the provisions of Section 2.08 of Article II of the Charter of the Village of Granville, Ohio, the Village Council is authorized to adopt the municipal budget for the fiscal year beginning January 1, 2017 and ending December 31, 2017, and;

WHEREAS, the Village Manager has recommended appropriations to supplement previously made appropriations; and

WHEREAS, adjustments would be made to accommodate the following needs:

- a. General Fund:
  - \$4,915 . Sick Leave Payout
  - \$9,200 . Police Computers
  - \$25,000 . Opera House Park Improvements
  - \$5,000 . Thornwood Crossing Plantings
  - \$36,800 . Street Construction Capital Outlay
  - \$4,400 . Street Construction Debt Service
- b. Capital Project Reserve Fund:
  - \$56,000 . Cherry St/Broadway Storm Sewer Installation
- c. Waste Water Fund:
  - \$60,000 Vapex System for Lift Station
- d. Equipment Reserve Fund:
  - \$20,000 . Waste Water . Pick Up Truck

NOW, THEREFORE, be it ordained by the Council of Granville, Ohio that:

Section I: The annual budget of the Village of Granville, as established by Ordinance No.09-2016, be amended by the Council, as recommended by the Finance Director, and is hereby adopted.

Section II: To provide for operating expenditures during the fiscal year ending December 31, 2017, the following additional appropriations are hereby made to the following funds:

<u>Account</u>	<u>Description</u>	<u>Additional Appropriation</u>
General Fund:		
A1-1-A-211	Police Salaries & Wages	\$4,745
A1-1-A-212	Police Benefits	\$ 170
A1-1-A-240	Police Supplies & Materials Supplies & Materials	\$9,200
A1-4-F-250	Community Services Capital Outlay	\$30,000
A1-6-A-250	Street Construction Capital Outlay	\$36,800
A1-6-A-260	Street Construction Debt Service	\$4,400
Capital Project Reserve Fund:		
A08-6-B-250	Capital Outlay	\$56,000
Waste Water Fund:		
E02-5-G-250	Capital Outlay	\$60,000
Equipment Reserve Fund:		
F2-1-A-250	Capital Outlay	\$20,000

Section III: This ordinance shall take effect and be in full force upon the earliest date allowed by law.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

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Melissa Hartfield, Mayor

ATTEST:

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Mollie Prasher, Clerk of Council

APPROVED AS TO FORM:

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Michael King, Law Director