

Draft budget 2011 and 2012 (in SEK)

Revised in the board meeting in March 2011

Income	Fee	No of members	2011	2012
Personal membership fees				
- Denmark	250	27	6 750	6 750
- Estonia	75	8	600	600
- Finland	250	18	4 500	4 500
- Iceland	250	26	6 500	6 500
- Latvia	75	20	1 500	1 500
- Lithuania	75	18	1 350	1 350
- Norway	250	35	8 750	8 750
- Sweden	250	35	8 750	8 750
Institutional membership fees				
- Denmark	3 000	4	12 000	12 000
- Iceland	3 000	4	12 000	12 000
- Norway	3 000	4	12 000	12 000
- Sweden	3 000	7	21 000	21 000
SMHI contribution			25 000	25 000
Interests			10 000	10 000
NHC			0	50 000
Total			130 700	180 700
Costs				
Treasurer			20 000	20 000
Auditor			2 000	2 000
NHF secretary			20 000	20 000
Board meetings			30 000	30 000
Prize HR			0	15 000
Grants in NHC2012			0	30 000
Prizes in NHC2012			0	2 000
Web editor			30 000	30 000
Development of web pages			15 000	15 000
Arrangement of seminars and workshops			50 000	50 000
Other costs			5 000	5 000
Total			172 000	219 000
Balance			-41 300	-38 300