

Nordisk Hydrologisk förening

Draft budget 2013 and 2014 (in SEK)

Income

	Fee	No of members		2013	2014
		2013	2014		
Personal membership fees					
-Denmark	250	20	20	5 000	5 000
-Estonia	75	8	8	600	600
-Finland	250	14	14	3 500	3 500
-Iceland	250	15	15	3 750	3 750
-Latvia	75	22	22	1 650	1 650
-Lithuania	75	19	19	1 425	1 425
-Norway	250	42	42	10 500	10 500
-Sweden	250	20	20	5 000	5 000
Institutional membership fees					
-Denmark	3 000	4	4	12 000	12 000
-Iceland	3 000	4	4	12 000	12 000
-Norway	3 000	4	4	12 000	12 000
-Sweden	3 000	7	7	21 000	21 000
<i>Total membership fees</i>				88 425	88 425
SMHI contribution				25 000	25 000
Interests				12 000	12 000
NHC				0	50 000
				125 425	175 425

Costs

Board meetings				35 000	35 000
NHF secretary				20 000	20 000
Web editor				30 000	30 000
Treasurer				20 000	20 000
Auditor				2 000	2 000
Prize for the best HR paper				0	15 000
Grants NHC 2014				0	30 000
Prizes in NHC 2014				0	3 000
Arrangement of seminars and workshops				50 000	50 000
Other costs				10 000	10 000
				167 000	215 000
Balance				-41 575	-39 575