

Annual closing 2012 and 2013

The amounts in the annual closing is given in SEK

	2011	2012	2013
Income statement			
<u>Income</u>			
Membership fees	79 212	44 371	81 839
Contribution from SMHI	25 000	25 000	25 000
Result NHC	0	0	18 312
Total income	104 212	69 371	125 151
<u>Costs</u>			
Costs for the website	4 970	19 861	5 065
Scholarships	0	15 000	0
Remunerations	22 000	59 700	21 998
Payroll taxes	6 700	17 909	6 283
Cost for board meetings	22 750	35 377	34 990
Secretary service	10 739	26 452	21 137
Bank fees	2 585	3 358	997
Other cost	3 203	799	232
Total costs	72 947	178 456	90 702
Financial income	8 980	3 235	21 103
Financial costs	1 419	0	0
Net income	38 826	-105 850	55 552
Balance sheet			
	2011	2012	2013
<u>Assets</u>			
Current assets			
Receivable membership fees	92 419	12 750	0
Tax and other fees	14 543	14 651	0
Other receivables	12 237	0	0
Bank balances	805 146	840 554	837 455
Total current assets	924 345	867 955	837 455

Total assets

Own capital and liabilities

Own capital

Balance of surplus brought forward	827 218	866 043	760 193
Result of the year	38 826	-105 850	55 552
Total own capital	866 044	760 193	815 745

Liabilities

Tax on remunerations	10 000	38 850	7 000
Accrued costs	35 004	68 912	8 426
Other liabilities	13 297	0	6 284
Total liabilities	58 301	107 762	217 010

Total own capital and liabilities	924 345	867 955	837 455
--	----------------	----------------	----------------