



## Annual closing 2002

### NORDIC ASSOCIATION FOR HYDROLOGY

*The amounts in the annual closing is given in SEK*

#### Income statement

	2002	2001
<b>Income</b>		
Membership fees (note 1)	74 068	86 798
Contribution from SMHI	25 000	25 000
Income from Nordic Hydrological Conference	62 775	0
Other revenues	0	1 550
<b><i>Total income</i></b>	<b><i>161 843</i></b>	<b><i>113 348</i></b>
<b>Costs</b>		
Costs for the website (www.vannetinorden.com)	8 634	29 821
Scholarships	15 000	15 000
Costs for boarding-meetings	27 127	11 555
Other costs	4 419	20 785
Remunerations	16 500	15 000
Payroll tax	4 923	4 923
<b><i>Total costs</i></b>	<b><i>76 603</i></b>	<b><i>97 084</i></b>
<b><i>Financial income</i></b>	<b><i>10 044</i></b>	<b><i>6 533</i></b>
<b>Surplus of the year (note 2)</b>	<b>95 284</b>	<b>22 797</b>

## Balance sheet

<b>Assets</b>	<b>2002-12-31</b>	<b>2001-12-31</b>
Cash and bank balances (note 3)	588 311	540 885
Nordic Hydrology (note 4)	224 338	297 806
Receivable membership fees (note 5)	25 868	30 568
Prepaid costs and accrued income (note 6)	62 775	190
<b>Total assets</b>	<b>901 292</b>	<b>869 449</b>
<b>Own capital and liabilities</b>		
<i>Own capital</i>		
Balance of surplus brought forward	571 643	448 846
Nordic Hydrology (Danish publication fund) (note 4)	224 338	297 806
Swedish publication fund (note 7)	0	100 000
Surplus of the year (note 2)	95 284	22 797
<b>Total own capital</b>	<b>891 265</b>	<b>869 449</b>
<i>Liabilities</i>		
Other liabilities (note 8)	10 027	0
<b>Total liabilities</b>	<b>10 027</b>	<b>0</b>
<b>Total own capital and liabilities</b>	<b>901 292</b>	<b>869 449</b>

## Notes to the annual closing for Nordic Association for Hydrology for the financial year 2002

Note 1) Number of personal members:

	<b>2002</b>	<b>2001</b>
Denmark	15	18
Estonia	12	12
Finland	14	11
Iceland	22	23
Latvia	12	12
Lithuania	17	15
Norway	30	31
Sweden	51	48
<b>Total</b>	<b>173</b>	<b>170</b>

Number of institutional members:

	<b>2002</b>	<b>2001</b>
Denmark	1	1
Iceland	4	4
Norway	2	2
Sweden	7	7
<b>Total</b>	<b>14</b>	<b>14</b>



- Note 2) The surplus constitutes of:
- |                    |        |
|--------------------|--------|
| - surplus from NHF | 32 509 |
| - surplus from NHK | 62 775 |
- Note 3) The amount constitutes of:
- |                     | <u>2002</u> | <u>2001</u> |
|---------------------|-------------|-------------|
| Postal giro account | 8 981       | 256 397     |
| Bank account        | 579 330     | 284 488     |
| Total               | 588 311     | 540 885     |
- Note 4) The amount consists of (i.e is equal to) the own capital of Nordic Hydrology.
- Note 5) The amount consists of membership fees for 2002 that have been paid to the association after 2002-12-31.
- Note 6) The amount consists of the surplus from the Nordic Hydrological Conference 2002. The amount was paid to the association after 2002-12-31.
- Note 7) The amount 2001 (100 000 SEK) has been transferred to the balance post "Balance of surplus brought forward.
- Note 8) Other liabilities consists of payroll tax and costs for the website "www.vannetinorden.com".