



The YWCA Greater Memphis is dedicated to eliminating racism and empowering women and promoting peace, justice, freedom and dignity for all. We do this through diverse programs that meet critical needs in our community:

- Abused Women's Services to protect women and children fleeing domestic violence.
- Employment and Training to help individuals achieve self-sufficiency.
- Racial justice programming to help people of all races come together.
- Childcare to enable parents to provide for their families.

Through all of these programs, we were able to touch the lives of 8,783 individuals during fiscal year 2011. For those women and children who sought help at our emergency shelter, the YWCA was literally a refuge from life-threatening domestic violence. For women and men who benefited from our court advocacy program, the YWCA gave them the courage to take a stand against their abusers. For those who dialed our crisis line, the YWCA offered a first step toward safety. For the thousands who attended a YWCA educational training, they were given the tools to help themselves or reach out and help a friend or coworker in need. The women and men who participated in our job training program are prepared to work in higher-paying jobs that will allow them to support themselves and their families. And the children attending our childcare programs receive excellent care at an affordable price, giving working parents peace of mind.

Our newest program, Common Ground, joined forces with the YWCA during fiscal year 2011. Cofounded by Commercial Appeal Columnist Wendi Thomas, Common Ground seeks to bring individuals of different races together to seek common ground. Its motto, "Conversations on race. Communities in Action." says it all. We are so proud to have Common Ground as our racial justice program!

Our signature fundraising events were both successful during fiscal year 2011. Our Annual Luncheon is held each Spring, and the semi-annual Purple Reign Ball is held during October as a highlight for National Domestic Violence Awareness Month.

We are very grateful to our dedicated board of directors, contributors, volunteers, staff members and community partners who make possible the wonderful work of the YWCA. *Every* contribution is valuable. Every gift ultimately helps save a life or make a life better.

Thank you for your support! Working together we can send a powerful message to our communities' most vulnerable members.

**eliminating racism
empowering women
ywca**

**YWCA OF GREATER MEMPHIS
STATEMENT OF FINANCIAL
POSITION
June 30, 2011**

STATEMENTS OF FINANCIAL POSITION

ASSETS

Current Assets

Investment	\$277,197
Grants Receivable	238,008
Accounts Receivable	9,861
Prepaid Expenses	<u>12,508</u>
Total Current Assets	537,575

Restricted Investments	226,206
Property and Equipment, net	<u>1,128,205</u>

TOTAL ASSETS **\$1,891,986**

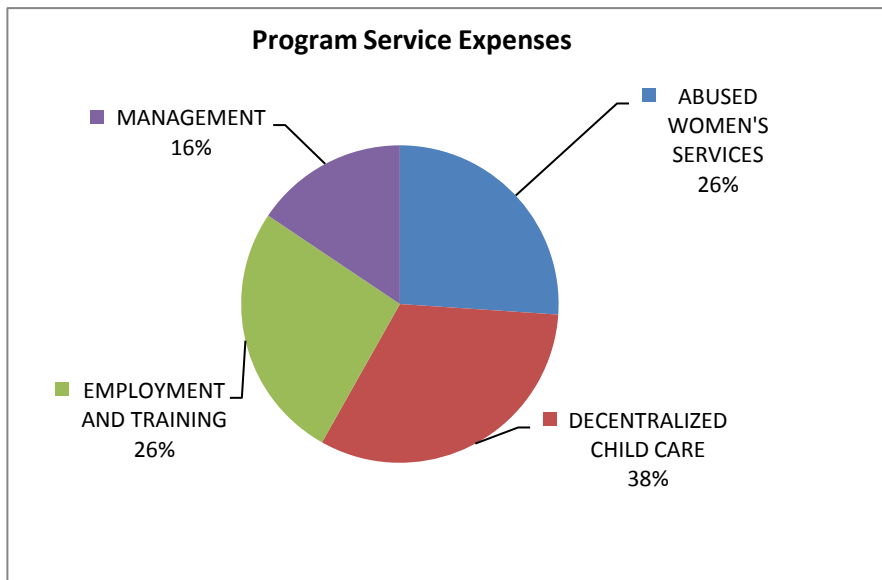
LIABILITIES AND NET ASSETS

Liabilities	
Accounts Payable and Accrued Expenses	\$75,327
Short Term Debt	<u>64,653</u>
TOTAL LIABILITIES	139,980

NET ASSETS

Unrestricted and Temporarily Restricted	1,525,799
Permanently Restricted Endowment	226,206

TOTAL LIABILITIES AND NET ASSETS **\$1,891,986**



**STATEMENT OF REVENUE AND
EXPENDITURES
JULY 2010 THROUGH JUNE 2011**

PUBLIC SUPPORT

Contributions	\$69,179
Special Events	35,053
Government & Foundation Grants	661,601
In-kind Contributions	50,669
United Way	<u>476,152</u>
TOTAL PUBLIC SUPPORT	1,292,654

REVENUE

Membership Dues	1,715
Program Service Fees	836,636
Rental	103,500
Investment Income	13,031
Other Income	<u>32,204</u>
TOTAL REVENUE	987,086

TOTAL PUBLIC SUPPORT AND REVENUES **2,279,740**

EXPENSES

PROGRAM SERVICES

Abused Women's Services	633,053
Decentralized Child Care	779,949
Employment and Training	637,613
Management	<u>378,668</u>

TOTAL EXPENSES **2,429,282**

SURPLUS/DEFICIT **-\$149,543**

