

2018 - 2022, Roadway Asset Management - 5 Year Projection

Road Name	Start point	End point	Miles	Work performed	Cost	Year	Cum Cost
750E	SR8	415N	1.15	2" HMA Surface	\$83,567	2018	\$83,567
400S	1000E	Old SR.3	1.8	2" HMA Surface	\$130,801	2018	\$214,368
CR 150E	SR.8	US.6	4	2" HMA Surface	\$290,668	2018	\$505,036
50W	600S	US.33	1.5	2" HMA Surface	\$109,001	2018	\$614,036
415N	500E	Old SR3	3.6	1.5" HMA Surface	\$196,200	2018	\$810,236
860W	Perry Rd	Ligonier Limit	0.5	1.5" HMA Surface	\$27,250	2018	\$837,486
Knapp Lake Southside	Subdivision	28,066	2.4	2" HMA Surface	\$174,401	2018	\$1,011,887
Eagle Island	Subdivision	8,236	0.78	2" HMA Surface	\$56,680	2018	\$1,068,567
Buena Vista	Subdivision	5,162	0.44	2" HMA Surface	\$31,973	2018	\$1,100,541
Meadow Lane/East	Subdivision	11,264	0.96	2" HMA Surface	\$69,760	2018	\$1,170,301
Crooked Lake	Subdivision	11,932	1.13	2" HMA Surface	\$82,114	2018	\$1,252,415
325E	Northport Rd.	Rome City	0.3	Crack seal	\$1,650	2018	\$1,254,065
1000E	415N	SR3	1.95	Crack seal	\$10,725	2018	\$1,264,790
900N	SR.5	125W	6.75	Crack seal	\$37,125	2018	\$1,301,915
300W	900N	Summit St.	1.35	Crack seal	\$7,425	2018	\$1,309,340
Baseline Rd.	SR.9	600E	6	Crack seal	\$33,000	2018	\$1,342,340
West Union St.	West Co. Line	Townline Rd.	2.5	Crack seal	\$13,750	2018	\$1,356,090
Meadow Lane/West	Subdivision	5,808	0.45	Crack seal	\$2,475	2018	\$1,358,565
1100E	1000N	1100N	1	Crack seal	\$5,500	2018	\$1,364,065
500S	SR.205	600E	3.5	Crack seal	\$19,250	2018	\$1,383,315
600S	SR.205	East Co. Line	3	Crack seal	\$16,500	2018	\$1,399,815
500E	SR.8	175N	1.25	Crack seal	\$6,875	2018	\$1,406,690
Long Lake Rd.	200N	300N	1.25	Crack seal	\$6,875	2018	\$1,413,565
200S	SR.9	US.33	2.75	Crack seal	\$15,125	2018	\$1,428,690
300N	1200W	SR.5	1.8	Double chip seal	\$35,100	2018	\$1,463,790
1000W	200N	SR.5	1	Double chip seal	\$19,500	2018	\$1,483,290
300N	1000E	1200E	2	Double chip seal	\$39,000	2018	\$1,522,290
150E	SR8	175N	1.25	Double chip seal	\$24,375	2018	\$1,546,665
290W	Albion Rd.	US.6	3.3	Double chip seal	\$64,350	2018	\$1,611,015
500N	SR9	290W	2.9	Double chip seal	\$56,550	2018	\$1,667,565
300S	SR9	50W	0.65	Double chip seal	\$12,675	2018	\$1,680,240
400S	300E	600E	3	Double chip seal	\$58,500	2018	\$1,738,740
100N	300E	900E	6	Double chip seal	\$117,000	2018	\$1,855,740
125S	West Co. Line	SR.5	0.5	Double chip seal	\$9,750	2018	\$1,865,490
300S	High Lake	SR.109	2.1	Double chip seal	\$40,950	2018	\$1,906,440
475W	450S	350S	1	Double chip seal	\$19,500	2018	\$1,925,940
500W	350S	300S	0.5	Double chip seal	\$9,750	2018	\$1,935,690
1150E	SR.8	200N	1	Double chip seal	\$19,500	2018	\$1,955,190
1150W	SR.5	200N	1.1	Double chip seal	\$21,450	2018	\$1,976,640
800E	400S	600S	2	Reconstruction	\$116,199	2018	\$2,092,839
250S	500E	600E	1	Reconstruction	\$58,100	2018	\$2,150,938
200S	200E	500E	3	Reconstruction	\$174,299	2018	\$2,325,237
875E	300S	600S	3	Reconstruction	\$174,299	2018	\$2,499,535
500S	500E	600E	1.1	Reconstruction	\$63,909	2018	\$2,563,445
100E	200S (DE)	400S	2.25	Reconstruction	\$130,724	2018	\$2,694,169
500S	200E	300E	1	Reconstruction	\$58,100	2018	\$2,752,268
100S	725W	US.33	3	Single chip seal	\$30,000	2018	\$2,782,268
500E	600S	125S	4.85	Single chip seal	\$48,500	2018	\$2,830,768
300S	SR.9	500E	5	Single chip seal	\$50,000	2018	\$2,880,768
200E	Baseline Rd.	175N	1.75	Single chip seal	\$17,500	2018	\$2,898,268
1000N	SR.5	1025W	2.25	Single chip seal	\$22,500	2018	\$2,920,768
600E	SR8	415N	1.15	Single chip seal	\$11,500	2018	\$2,932,268
300E	500N	US.6	2	Single chip seal	\$20,000	2018	\$2,952,268
500N	Kendallville Limit	1200E	3.15	Single chip seal	\$31,500	2018	\$2,983,768
500N	SR.9	300E	3	Single chip seal	\$30,000	2018	\$3,013,768
600S	300E	East Co. Line	9	Single chip seal	\$90,000	2018	\$3,103,768
600S	Red Bud Lane	SR.109	2.25	Single chip seal	\$22,500	2018	\$3,126,268
600W	Co. Line	600S	0.85	Single chip seal	\$8,500	2018	\$3,134,768
1000E	1000N	1200N	2	Single chip seal	\$20,000	2018	\$3,154,768
Northport Rd.	Baseline Rd.	SR.9	2.9	Single chip seal	\$29,000	2018	\$3,183,768
250W	600S	500S	1	Wedge	\$8,500	2018	\$3,192,268
375W	US.33	100N	2.25	Wedge	\$19,125	2018	\$3,211,393
400S	SR.109	SR.9	3.75	Wedge	\$31,875	2018	\$3,243,268
500S	SR.109	250W	1.5	Wedge	\$12,750	2018	\$3,256,018
300E	Northport Rd.	SR.9	0.5	Wedge&Single Seal	\$9,250	2018	\$3,265,268

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Wolf Lake	Subdivision	16,896	1.44	2" HMA Surface	\$104,640	2019	\$104,640
Bear Lake	Subdivision	29,568	2.8	3" base/1.5" surface	\$428,120	2019	\$532,760
Kimmel	Subdivision	42,826	3.65	2" binder/1.5" surface	\$458,075	2019	\$990,835
Brimfield	Subdivision	27,338	2.33	2" HMA Surface	\$169,314	2019	\$1,160,150
Wawaka	Subdivision	9,914	0.85	2" HMA Surface	\$61,767	2019	\$1,221,917
1000E	700N	1000N	3	1.5" HMA Surface	\$163,500	2019	\$1,385,417
Undistributed Quantity			12	Crack seal	\$66,000	2019	\$1,451,417
600 West	650N	US 6	0.5	Crack Seal	\$2,750	2019	\$1,454,167
600West	650N	Albion Rd	3	Crack Seal	\$16,500	2019	\$1,470,667
350 South	1100W	SR 109	7	Crack Seal	\$38,500	2019	\$1,509,167
100 North	US 33	SR 9	5	Crack Seal	\$27,500	2019	\$1,536,667
Anglin Rd	North Co. Line	1000 North	2	Crack Seal	\$11,000	2019	\$1,547,667
Old 3	300N	SR3	0.6	Crack Seal	\$3,300	2019	\$1,550,967
1000N	Angling Rd.	1200E	6.1	Double chip seal	\$118,950	2019	\$1,669,917
400S	800E	1000E	2.1	Double chip seal	\$40,950	2019	\$1,710,867
1000W/Westwood	US 6	West Union	0.5	Double chip seal	\$9,750	2019	\$1,720,617
West Union	Townline	West Co Line	2.5	Double chip seal	\$48,750	2019	\$1,769,367
Townline	US 6	Stones Hill Rd	1.75	Double chip seal	\$34,125	2019	\$1,803,492
100W	US 33	SR 9	0.7	Double chip seal	\$13,650	2019	\$1,817,142
400W	270N	100N	1.65	Double chip seal	\$32,175	2019	\$1,849,317
50W	100N	River Rd	1.5	Double chip seal	\$29,250	2019	\$1,878,567
450W	900N	1000N	1	Double chip seal	\$19,500	2019	\$1,898,067
650/625N	600W	475W	1.2	Double chip seal	\$23,400	2019	\$1,921,467
800N	Baseline	100E	1	Double chip seal	\$19,500	2019	\$1,940,967
1150N	SR 9	Anglin Rd	2.25	Double chip seal	\$43,875	2019	\$1,984,842
600E	US 6	800N	1	Double chip seal	\$19,500	2019	\$2,004,342
450E	US 6	850N	1.5	Double chip seal	\$29,250	2019	\$2,033,592
Strater Rd	1000E	1200E	2	Double chip seal	\$39,000	2019	\$2,072,592
400E	SR 8	100N	2	Double chip seal	\$39,000	2019	\$2,111,592
Oak Street	50 West	US 33	0.5	Single chip seal	\$5,000	2019	\$2,116,592
Pleasant Point	850 North	Rome City	0.5	Single chip seal	\$5,000	2019	\$2,121,592
Leighty Rd	Anglin Rd	SR 3	2.5	Single chip seal	\$25,000	2019	\$2,146,592
Pheasant Cove	Subdivision	33,557	2.86	Double Mirco seal	\$128,700	2019	\$2,275,292
Sunset Shore/Noble	Subdivision	3,872	0.33	Double Mirco seal	\$14,850	2019	\$2,290,142
HuntersCove	Subdivision	2,563	0.19	Single Micro Seal	\$6,650	2019	\$2,296,792
Meadow Lane West	Subdivision	5,808	0.45	Single Micro seal	\$15,750	2019	\$2,312,542
Wawaka	Subdivision	11,968	1.02	Single Micro seal	\$35,700	2019	\$2,348,242
Oak Knoll	Subdivision	7,394	0.63	Single Micro seal	\$22,050	2019	\$2,370,292
Oak Shore	Subdivision	20,416	1.74	Single Micro seal	\$60,900	2019	\$2,431,192
Smalley Lake	Subdivision	5,077	0.57	Single Micro seal	\$19,950	2019	\$2,451,142
600N	500E	700E	2	Single Micro seal	\$70,000	2019	\$2,521,142
Townline	West Union	US 6	0.5	Single Micro seal	\$17,500	2019	\$2,538,642
650W	400S	US.33	6.5	Wedge	\$55,250	2019	\$2,593,892
900 North	600 West	700 West	1	Wedge	\$8,500	2019	\$2,602,392
600 west	900 North	825 North	0.75	Wedge/Seal	\$13,875	2019	\$2,616,267
225 South	800 West	850 West	0.5	Wedge/Seal	\$9,250	2019	\$2,625,517
25W/150N	100 North	SR 9	0.5	Wedge/Seal	\$9,250	2019	\$2,634,767
Latta Lake/500 E	Northport	Dead End	0.5	Wedge/Seal	\$9,250	2019	\$2,644,017
Sawyer Rd	US 6	800 North	0.75	Wedge/Seal	\$13,875	2019	\$2,657,892
700 East	Baseline	Hopewell Rd	1.4	Wedge/Seal	\$25,900	2019	\$2,683,792
800W	200N	Cromwell Rd.	0.6	Reconstruction	\$34,860	2019	\$2,718,651
860W	Cromwell Rd.	SR.5	2.3	Reconstruction	\$133,629	2019	\$2,852,280
Sparta Lake Rd.	Cromwell Rd.	US.33	2.6	Reconstruction	\$151,059	2019	\$3,003,339
1100W /375N	300N	Cromwell Town	1.6	Reconstruction	\$92,959	2019	\$3,096,298
1100N	1100W	1025W	0.75	Reconstruction	\$43,575	2019	\$3,139,873
1025W	900N	1000N	1	Reconstruction	\$58,100	2019	\$3,197,972
700W	1000N	1200N	2	Reconstruction	\$116,199	2019	\$3,314,171

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Road Name	Start point	End point	Miles	Work performed	Cost	Year	Cum Cost
Undistributed Quantity			20	1.5" HMA Surface	\$1,090,000	2020	\$1,090,000
Undistributed Quantity			40	Crack seal	\$220,000	2020	\$1,310,000
Undistributed Quantity			30	Double chip seal	\$585,000	2020	\$1,895,000
1050W	200S	275S	0.75	Reconstruction	\$43,575	2020	\$1,938,575
825W	350S	400S	0.5	Reconstruction	\$29,050	2020	\$1,967,624
400S	650W	550W	1	Reconstruction	\$58,100	2020	\$2,025,724
600W	350S	400S	0.5	Reconstruction	\$29,050	2020	\$2,054,774
700W	100S	400S	3	Reconstruction	\$174,299	2020	\$2,229,072
675W / 725W + 50N	100N	100S	3	Reconstruction	\$174,299	2020	\$2,403,371
975W	75N	Knapp Lake Rd.	1.25	Reconstruction	\$72,624	2020	\$2,475,995
200W	600S	US.33	3.1	Reconstruction	\$180,108	2020	\$2,656,103
Undistributed Quantity			25	Single chip seal	\$250,000	2020	\$2,906,103
CR 1000E	Kendallville	SR 3	3.85	Single Micro Seal	\$134,750	2020	\$3,040,853
High Point Drive	Subdivision	7,157	0.61	Single Micro seal	\$21,350	2020	\$3,062,203
Lake Shore/Big Lake	Subdivision	10,812	0.97	Single Micro seal	\$33,950	2020	\$3,096,153
Arthur Drive	Subdivision	5,162	0.44	Single Micro seal	\$15,400	2020	\$3,111,553
Cobblestone	Subdivision	19,008	1.35	Single Micro seal	\$47,250	2020	\$3,158,803
Skinner Lake	Subdivision	18,304	1.56	Single Micro seal	\$54,600	2020	\$3,213,403
Red Bud	Subdivision	4,106	0.35	Single Micro seal	\$12,250	2020	\$3,225,653
High Lake S.	Subdivision	12,906	1.1	Single Micro seal	\$38,500	2020	\$3,264,153
Undistributed Quantity			20	1.5" HMA Surface	\$1,090,000	2021	\$1,090,000
Undistributed Quantity			40	Crack seal	\$220,000	2021	\$1,310,000
Undistributed Quantity			10	Single Micro seal	\$350,000	2021	\$1,660,000
Undistributed Quantity			30	Double chip seal	\$585,000	2021	\$2,245,000
Undistributed Quantity			40	Single chip seal	\$400,000	2021	\$2,645,000
1000N	860W	300W	5.6	Reconstruction	\$325,357	2021	\$2,970,357
600E	415N	600N	1.85	Reconstruction	\$107,484	2021	\$3,077,841
100N	SR.9	275E	3	Reconstruction	\$174,299	2021	\$3,252,140
150E	125N	175N	0.5	Reconstruction	\$29,050	2021	\$3,281,190
Undistributed Quantity			20	1.5" HMA Surface	\$1,090,000	2022	\$1,090,000
Undistributed Quantity			40	Crack seal	\$220,000	2022	\$1,310,000
Undistributed Quantity			15	Single Micro seal	\$525,000	2022	\$1,835,000
Undistributed Quantity			35	Double chip seal	\$682,500	2022	\$2,517,500
Undistributed Quantity			25	Single chip seal	\$250,000	2022	\$2,767,500
200 North	750 East	1200 East	4.5	Reconstruction	\$261,448	2022	\$3,028,948
1100 east	200 North	400 North	2	Reconstruction	\$116,199	2022	\$3,145,147
400 North	1075 East	415 North	1.2	Reconstruction	\$69,719	2022	\$3,214,866
1075 East	400 North	415 North	0.15	Reconstruction	\$8,715	2022	\$3,223,581
800 East	100 North	Baseline	1	Reconstruction	\$58,100	2022	\$3,281,681