

2019 - 2023, Roadway Asset Management - 5 Year Projection

Road Name	Start point	End point	Miles	Work performed	Cost	Year	Cum Cost
Wolf Lake	Subdivision	16,896	1.44	2" HMA Surface	\$153,293	2019	\$104,640
Bear Lake	Subdivision	29,568	2.8	3" base/1.5" surface	\$506,029	2019	\$610,669
Kimmel	Subdivision	42,826	3.65	2" binder/1.5" surface	\$571,971	2019	\$1,182,641
Knapp Lake Southside	Subdivision	28,066	2.4	2" HMA Surface	\$278,392	2019	\$1,461,033
Brimfield	Subdivision	27,338	2.33	2" HMA Surface	\$258,194	2019	\$1,719,226
Wawaka	Subdivision	9,914	0.85	2" HMA Surface	\$71,780	2019	\$1,791,006
1000E	700N	1000N	3	1.5" HMA Surface	\$289,533	2019	\$2,080,539
415N	500E	Old SR3	3.6	1.5" HMA Surface	\$348,750	2018	\$2,429,289
800W	200N	Cromwell Rd.	0.6	2" HMA Surface	\$61,900.00	2019	\$2,491,189
860W	Cromwell Rd.	SR.5	2.3	2" HMA Surface	\$223,200.00	2019	\$2,714,389
Sparta Lake Rd.	Cromwell Rd.	US.33	2.6	2" HMA Surface	\$252,900.00	2019	\$2,967,289
1100W /375N	300N	Cromwell Town	1.6	2" HMA Surface	\$157,050.00	2019	\$3,124,339
1025W	900N	1000N	1	Reconstruction (GR)	\$58,100	2019	\$3,182,439
700W	1000N	1200N	2	Reconstruction	\$116,199	2019	\$3,298,638
Undistributed Quantity			15	1.5" HMA Surface	\$945,000	2020	\$945,000
600 West	650N	US 6	0.5	Crack Seal	\$2,750	2020	\$947,750
600West	650N	Albion Rd	3	Crack Seal	\$16,500	2020	\$964,250
350 South	1100W	SR 109	7	Crack Seal	\$38,500	2020	\$1,002,750
100 North	US 33	SR 9	5	Crack Seal	\$27,500	2020	\$1,030,250
Anglin Rd	North Co. Line	1000 North	2	Crack Seal	\$11,000	2020	\$1,041,250
Old 3	300N	SR3	0.6	Crack Seal	\$3,300	2020	\$1,044,550
1000N	Angling Rd.	1200E	6.1	Double chip seal	\$131,150	2020	\$1,175,700
400S	800E	1000E	2.1	Double chip seal	\$45,150	2020	\$1,220,850
1000W/Westwood	US 6	West Union	0.5	Double chip seal	\$10,750	2020	\$1,231,600
West Union	Townline	West Co Line	2.5	Double chip seal	\$53,750	2020	\$1,285,350
Townline	US 6	Stones Hill Rd	1.75	Double chip seal	\$37,625	2020	\$1,322,975
100W	US 33	SR 9	0.7	Double chip seal	\$15,050	2020	\$1,338,025
400W	270N	100N	1.65	Double chip seal	\$35,475	2020	\$1,373,500
50W	100N	River Rd	1.5	Double chip seal	\$32,250	2020	\$1,405,750
450W	900N	1000N	1	Double chip seal	\$21,500	2020	\$1,427,250
650/625N	600W	475W	1.2	Double chip seal	\$25,800	2020	\$1,453,050
800N	Baseline	100E	1	Double chip seal	\$21,500	2020	\$1,474,550
1150N	SR 9	Anglin Rd	2.25	Double chip seal	\$48,375	2020	\$1,522,925
600E	US 6	800N	1	Double chip seal	\$21,500	2020	\$1,544,425
450E	US 6	850N	1.5	Double chip seal	\$32,250	2020	\$1,576,675
Strater Rd	1000E	1200E	2	Double chip seal	\$43,000	2020	\$1,619,675
400E	SR 8	100N	2	Double chip seal	\$43,000	2020	\$1,662,675
Oak Street	50 West	US 33	0.5	Single chip seal	\$5,500	2020	\$1,668,175
Pleasant Point	850 North	Rome City	0.5	Single chip seal	\$5,500	2020	\$1,673,675
Leighty Rd	Anglin Rd	SR 3	2.5	Single chip seal	\$27,500	2020	\$1,701,175
Pheasant Cove	Subdivision	33,557	2.86	Double Mirco seal	\$143,000	2020	\$1,844,175
Sunset Shore/Noble	Subdivision	3,872	0.33	Double Mirco seal	\$16,500	2020	\$1,860,675
HuntersCove	Subdivision	2,563	0.19	Single Micro Seal	\$9,500	2020	\$1,870,175
Meadow Lane West	Subdivision	5,808	0.45	Single Micro seal	\$22,500	2020	\$1,892,675
Wawaka	Subdivision	11,968	1.02	Single Micro seal	\$51,000	2020	\$1,943,675
Oak Knoll	Subdivision	7,394	0.63	Single Micro seal	\$31,500	2020	\$1,975,175
Oak Shore	Subdivision	20,416	1.74	Single Micro seal	\$87,000	2020	\$2,062,175
Smalley Lake	Subdivision	5,077	0.57	Single Micro seal	\$28,500	2020	\$2,090,675
600N	500E	700E	2	Single Micro seal	\$100,000	2020	\$2,190,675
Townline	West Union	US 6	0.5	Single Micro seal	\$25,000	2020	\$2,215,675
650W	400S	US.33	6.5	Wedge	\$55,250	2020	\$2,270,925
900 North	600 West	700 West	1	Wedge	\$8,500	2020	\$2,279,425
600 west	900 North	825 North	0.75	Wedge/Seal	\$14,625	2020	\$2,294,050
225 South	800 West	850 West	0.5	Wedge/Seal	\$9,750	2020	\$2,303,800
25W/150N	100 North	SR 9	0.5	Wedge/Seal	\$9,750	2020	\$2,313,550
Latta Lake/500 E	Northport	Dead End	0.5	Wedge/Seal	\$9,750	2020	\$2,323,300
Sawyer Rd	US 6	800 North	0.75	Wedge/Seal	\$14,625	2020	\$2,337,925
700 East	Baseline	Hopewell Rd	1.4	Wedge/Seal	\$27,300	2020	\$2,365,225
1100N	1100W	1025W	0.75	Wedge/Seal	\$14,625	2020	\$2,379,850
1050W	200S	275S	0.75	Reconstruction	\$43,575	2020	\$2,423,425
825W	350S	400S	0.5	Reconstruction	\$29,050	2020	\$2,452,474
400S	650W	550W	1	Reconstruction	\$58,100	2020	\$2,510,574
600W	350S	400S	0.5	Reconstruction	\$29,050	2020	\$2,539,624
700W	100S	400S	3	Reconstruction	\$174,299	2020	\$2,713,922
675W / 725W + 50N	100N	100S	3	Reconstruction	\$174,299	2020	\$2,888,221
975W	75N	Knapp Lake Rd.	1.25	Reconstruction	\$72,624	2020	\$2,960,845
200W	600S	US.33	3.1	Reconstruction	\$180,108	2020	\$3,140,953

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Undistributed Quantity			15	1.5" HMA Surface	\$945,000	2021	\$945,000
Undistributed Quantity			40	Crack seal	\$220,000	2021	\$1,165,000
Undistributed Quantity			30	Double chip seal	\$645,000	2021	\$1,810,000
Undistributed Quantity			40	Single chip seal	\$440,000	2021	\$2,250,000
CR 1000E	Kendallville	SR 3	3.85	Single Micro Seal	\$144,375	2021	\$2,394,375
High Point Drive	Subdivision	7,157	0.61	Single Micro seal	\$22,875	2021	\$2,417,250
Lake Shore/Big Lake	Subdivision	10,812	0.97	Single Micro seal	\$36,375	2021	\$2,453,625
Arthur Drive	Subdivision	5,162	0.44	Single Micro seal	\$16,500	2021	\$2,470,125
Cobblestone	Subdivision	19,008	1.35	Single Micro seal	\$50,625	2021	\$2,520,750
Skinner Lake	Subdivision	18,304	1.56	Single Micro seal	\$58,500	2021	\$2,579,250
Red Bud	Subdivision	4,106	0.35	Single Micro seal	\$13,125	2021	\$2,592,375
High Lake S.	Subdivision	12,906	1.1	Single Micro seal	\$41,250	2021	\$2,633,625
1000N	860W	300W	5.6	Reconstruction	\$325,357	2021	\$2,958,982
600E	415N	600N	1.85	Reconstruction	\$107,484	2021	\$3,066,466
100N	SR.9	275E	3	Reconstruction	\$174,299	2021	\$3,240,765
150E	125N	175N	0.5	Reconstruction	\$29,050	2021	\$3,269,815
Undistributed Quantity			15	1.5" HMA Surface	\$945,000	2022	\$945,000
Undistributed Quantity			40	Crack seal	\$220,000	2022	\$1,165,000
Undistributed Quantity			15	Single Micro seal	\$562,500	2022	\$1,727,500
Undistributed Quantity			35	Double chip seal	\$752,500	2022	\$2,480,000
Undistributed Quantity			25	Single chip seal	\$275,000	2022	\$2,755,000
200 North	750 East	1200 East	4.5	Reconstruction	\$261,448	2022	\$3,016,448
1100 east	200 North	400 North	2	Reconstruction	\$116,199	2022	\$3,132,647
400 North	1075 East	415 North	1.2	Reconstruction	\$69,719	2022	\$3,202,366
1075 East	400 North	415 North	0.15	Reconstruction	\$8,715	2022	\$3,211,081
800 East	100 North	Baseline	1	Reconstruction	\$58,100	2022	\$3,269,181
Undistributed Quantity			15	1.5" HMA Surface	\$945,000	2023	\$945,000
Undistributed Quantity			40	Crack seal	\$220,000	2023	\$1,165,000
Undistributed Quantity			15	Single Micro seal	\$562,500	2023	\$1,727,500
Undistributed Quantity			35	Double chip seal	\$752,500	2023	\$2,480,000
Undistributed Quantity			25	Single chip seal	\$275,000	2023	\$2,755,000
Undistributed Quantity			10	Reconstruction	\$580,995	2023	\$3,335,995