

## Ripton Volunteer Fire and First Response

| Activity Report  | Volunteer Hours    |
|--|--------------------|
| Total emergency or assistance calls: 72 (up from 43 in 2012)                               |                    |
| Medical calls: 34  | 271                |
| Fire calls: 38   | 549                |
| Motor vehicle accident calls: 10 (medical & fire response)                                 |                    |
| Medical training   | 435                |
| Fire training  | 278                |
| Meetings   | 290                |
| Community Service  | 101                |
| Maintenance  | 91                 |
| <b>Total hours</b> (administrative activities such as paperwork, purchasing, not included) | <b>2,015</b>       |
| Total dollar value of volunteer hours (estimated for VT 2012-13 @ \$17.55)                 | <b>\$35,363.25</b> |

**ROSTER:** F = firefighter, EMT= emergency medical technician

**Officers:** Chief: Erik Eriksen;  
 Assistant Chiefs: Roland McGlashan (F), Jay Harrington (F);  
 Captains: Ross Elliott (F), Will Mathis (F) Ceredwyn Alexander (EMT).

**Members:** Gwynneth Alexander (F), Justin Allen (F), Dorothy Gelinis (Dispatch), Erica Goodin (F, EMT), Alison Joseph (admin), Devon Karpak (F); Marty Kulczyk (F), Brad Mathews (F), Emily Mathews (EMT), Sophie McKibben (EMT), Mark Nelson (EMT), Reid Peck (F), Ed Sullivan (EMT).

**Executive Board:** Chuck Martin, Michael Seligmann.

**Report:** Christine Carone, John Fontanilles, and Sarah Miller were active members into 2013 but are no longer in Ripton. William Cole who served as dispatcher for many years, passed away in 2013 and is missed.

We are always looking for more members for – medical response, firefighting, maintenance, administration, cleaning – we have room for any talent you might have. We meet the 2<sup>nd</sup> Saturday of the month at 9:00 a.m. (except June and Dec.). We train on the Tuesday evening that follows the Saturday meeting at 18:30 hours. Stop by and see if joining interests you.

The cadet academy for ages 14-17 is in July. It usually fills quickly, so see a member for information. Applications must be sent by 1 April.

After the 2013 budget was prepared, the sheriff discontinued our dispatch service. The change to new service, through the Shelburne Emergency Communications Center, was costly and put us over budget. Fortunately, a grant helped with equipment costs.

Other than the increased dispatch cost, our 18-month 2014-15 budget proposes no major changes. Within the budget we plan to purchase shelving for the Red Cross Emergency Shelter equipment that is stored at the station.

Erik Eriksen, Chief

## Ripton Volunteer Fire and First Response (continued)

| 2013 Vehicle & Major Equipment Inventory   |   |
|--|---|
| Pumper. 1986. KME/International  | Ladders. 1-roof, 2-24', 1-8', 1-attic                 |
| Tanker. 2005. Freightliner   | Chainsaw. Jonsered                                    |
| Pumper. 1989. FMC with Hale pump (purchased 2012 for \$15,000 out of the Vehicle Replacement Fund) | Fan, positive pressure. SuperVac Fan, ventilation. GE |
| First-Response ambulance. 1998. Ford   | Thermal Imaging Camera. Cairns Viper                  |
| Pump, portable. Hale HPX400  | CO monitors – 2                                       |
| Pump, portable. Hale HP300   | Multi-gas Detector & calibration kit. Orion           |
| Portable pond. 1,000 gallon  | Air pump. Porter Cable                                |
| Portable pond. 2,000 gallon  | Compressor. Porter Cable, 3 hp                        |
| Generator & light, portable. Honda   | Defibrillator. Medtronic Lifepak 500 (2)              |
| Generator, station. Honda  | Defibrillator. Medtronic Lifepak 1000 (2)             |
| Generator, portable. Generac   | Defibrillator. Laerdal Heartstart                     |

| Assets December 31, 2013 |                                |
|--------------------------|--------------------------------|
| Vehicle Replacement Fund | 20,536.42                      |
| Checking                 | 4,640.48                       |
| Savings                  | 6,013.72                       |
|                          | <b>Total Assets :31,190.62</b> |

| RVFD Revenue/Expenditures 2013 & Proposed Budget 2014-15 |                    |                    |                 |                       |
|--|--------------------|--------------------|-----------------|-----------------------|
| <b>INCOME</b>  | <b>Budget 2013</b> | <b>Actual 2013</b> | <b>Variance</b> | <b>Budget 2014-15</b> |
| Carryover from previous year                             | 20.00              | 20.00              | 0.00            | 0.00                  |
| Donations  | 905.00             | 1,038.00           | 133.00          | 1,540.00              |
| Interest   | 5.00               | 12.18              | 7.18            | 20.00                 |
| Town Payment   | 35,200.00          | 35,200.00          | 0.00            | 54,500.00             |
| <b>TOTAL</b>   | <b>36,130.00</b>   | <b>36,270.18</b>   | <b>140.18</b>   | <b>56,060.00</b>      |
| <b>EXPENSES</b>  | <b>Budget 2013</b> | <b>Actual 2013</b> | <b>Variance</b> | <b>Budget 2014-15</b> |
| Community Service  | 200.00             | 55.73              | (144.27)        | 75.00                 |
| Gear/Tools/Equipment                                     | 8,000.00           | 12,987.71          | 4,987.71        | 15,000.00             |
| Vehicle Repair/Maintenance/Fuel                          | 6,000.00           | 3,170.53           | (2,829.47)      | 6,000.00              |
| Adminstration/Insurance/Dues                             | 6,200.00           | 6,468.28           | 268.28          | 8,000.00              |
| Training   | 3,300.00           | 954.00             | (2,346.00)      | 4,400.00              |
| Dispatch/Phone/Internet                                  | 2,000.00           | 4,005.73           | 2,005.73        | 6,000.00              |
| Electricity  | 1,330.00           | 1,287.47           | (42.53)         | 2,000.00              |
| Heat   | 2,500.00           | 3,161.07           | 661.07          | 4,000.00              |
| Furnishing & Equipment                                   | 100.00             | 480.03             | 380.03          | 400.00                |
| Maintenance & Supplies                                   | 250.00             | 194.17             | (55.83)         | 300.00                |
| Hydrant Plowing  | 750.00             | 750.00             | 0.00            | 1,500.00              |
| Vehicle Replacement Fund - pay to                        | 5,500.00           | 5,500.00           | 0.00            | 5,500.00              |
| Deficit 2013   | 0.00               |                    |                 | 2,885.00              |
| <b>TOTAL</b>   | <b>36,130.00</b>   | <b>39,014.72</b>   | <b>2,884.72</b> | <b>56,060.00</b>      |
| <b>GRANTS - not budgeted</b>                             |                    |                    |                 |                       |
| Grant income - antenna grant                             | 0.00               | 3,802.92           | 0.00            |                       |
| Grant expense - antenna grant                            | 0.00               | 3,802.92           | 0.00            |                       |
| Wilderness rescue equipment donation                     |                    |                    |                 | 1,000.00              |