

**ADDISON CENTRAL SUPERVISORY UNION
PROPOSED 2010-2011 BUDGET**

	2008-09	2009-10	2010-11
<u>ADMINISTRATIVE</u>	<u>Spent</u>	<u>Budget</u>	<u>Proposed</u>
Salaries	640,387	687,926	704,582
Health Insurance	94,829	110,430	102,438
Social Security	47,519	51,099	52,704
Life Insurance	2,464	3,441	2,853
Retirement	21,490	25,547	28,636
Workers Compensation	2,832	3,005	4,106
Unemployment	1,550	563	1,612
Dental	9,949	11,047	10,440
Disability	1,994	2,294	2,305
Inservice	0	1,100	1,100
Audit	2,444	2,718	2,566
Professional Services	6,758	5,538	5,315
Technology Support	3,518	4,259	4,761
Legal	1,163	2,500	2,500
Payroll Service	4,249	4,477	4,611
CO Equipment Repairs	576	1,423	1,400
Copier Lease	6,779	6,284	6,784
Postage Meter Rental	1,034	1,125	1,025
Telephone	6,499	7,002	6,889
Postage	3,233	8,199	6,500
Advertising	373	1,500	0
ACSU Schools Report	932	1,000	1,000
Star Awards	1,288	1,200	1,300
Staff Mileage Reimbursement	6,668	11,467	7,361
Superintendent-Overnight Stays	645	1,500	1,500
Office Supplies	12,060	15,969	16,288
Books	1,215	1,760	1,500
Central Office Software	342	1,000	1,000
Central Office Equipment	2,684	5,000	5,000
Conferences & Dues	8,818	10,180	10,195
Finance Professional Services	7,968	4,300	4,350
Finance Accounting System Support	9,675	9,511	12,410
Finance Office Software	0	2,500	12,500
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	<u>Spent</u>	<u>Budget</u>	<u>Proposed</u>

