

Williams WINS 'Make-A-Difference' (MAD) Drive

WINS Foundation 2018-19 Fundraising Goal: \$268,848 Inspiring and preparing students to succeed in a global society!

Thank you for making a difference in your child's education by your investment in Williams Elementary through the WINS Foundation. Every donation will enrich your students learning experience through teachers, specialists, technology, science, music, 2 and 3 dimensional arts, and so much more. Every student benefits! Detailed breakdown of expenses provided on the backside of this sheet.

YOUR DONATION HELPS ENRICH YOUR CHILD'S EDUCATION

To reach our goal and fully fund all of these programs, we need every family to donate \$384 per child. We offer discounts for additional children, as follows:

1 child at Williams : \$384 2 children at Williams : \$700 3 children at Williams : \$1000 4 children at Williams : \$1300

YOUR DONATION HELPS YOUR CHILD'S CLASSROOM

Classes achieving 100% participation receive an extra \$300 toward teacher requested materials or technology, such as an Apple TV, iPad, learning apps, and a Pizza Party.

DONATION DETAILS		
Child #1 Name	Teacher	Grade
Child #2 Name	Teacher	Grade
Child #3 Name	Teacher	Grade
Child #4 Name	Teacher	Grade
Parent Name	_Email	Phone
	pany match, if applicable. r PayPal payment proof/printout, or credit ca	ard form or proof of donation through
Please select your payment method, and com submit this form along with your check, or company. Donate by check (#	r PayPal payment proof/printout, or credit ca	
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Donate by check (#	r PayPal payment proof/printout, or credit card payment check in MAD 2018-19 bin in the liamscommunity.com/fund-events/onths (credit card payments only) rd Payment Form http://www.williamscommunity.com/fund-eventin the school office.	ne school office, before 9/28/2018.
Delease select your payment method, and combubilit this form along with your check, or company. Donate by check (#	padation. Submit check in MAD 2018-19 bin in the liamscommunity.com/fund-events/onths (credit card payments only) rd Payment Form http://www.williamscommunity.com/fund-even in the school office.	ne school office, before 9/28/2018. hts/) update our records.

that you do not divide the suggested MAD donation amount between your personal contribution, and corporate matching, as matching funds received from corporations are critical in helping us fill the shortfall in fundraising.

The following is the WINS Foundation budget for 2018-19. Make-A-Difference funds all of these programs:

School Assistance Expenses

Classroom Supplies TK - 5th \$19,625 Assemblies \$1,500 Copier Contracts \$3,000 Principal's Fund \$2,000 Classroom Bonus for M.A.D. \$1,200 Playground Supplies \$1,000 Lunch with the Principal \$200 Recess 101 Appreciation Lunch \$300 Gold Rush Days Supplies \$750 Staff Appreciation Lunches \$1,000 Teacher Training \$900 Garden Beautification \$750 Enrichment \$800 Science Fair Supplies \$550 Safety Patrol \$150 Cornerstone \$400 School Enhancement \$300 SBAC Snacks \$550 Pool Party Incidentals \$100 Yearbook Incidentals \$100 **Emergency Supply Kits \$150** Health Office \$50 Tie Dye 5th Grade T-Shirts \$250 Corporate Sponsors \$435 MAD participation parties \$750

Box Tops \$320 **Total \$37,130**

Specialist Teacher Contracts

Art Specialists \$21,133.06 Music Specialists \$28,400.80 Science Specialists \$15,552.32 Technology Specialist \$49,457.60 Recess 101 \$31,500.00 Motor Perception \$11,144.39 Reading Specialist \$6,602.40 Testing Specialists \$3,018.24 Copier Lease \$2,750.00 Total \$169,558.80

Community Building Events

Spring Carnival \$6,000*
WAT/Fall Festival \$5,500*
Fall Movie/Ice Cream Social \$1,000
Kinder Picnic \$500
Music Program (Fall, Spring)\$2000
Heritage Day \$300
Auction \$7,000*
Art Show and Open House \$250
TK/Kinder Summer Park Days \$100
Custodial Fee Campus Events \$2,500
Total \$25,150

Specialist Supplies/Technology

Reading Support \$100 Science \$275 Speech \$100 Technology \$30,000 Art Supplies \$2,000 **Total \$32,475**

Operating Expenses

Insurance \$1,947 Website \$162 Taxes \$775 Bank Fees \$500 Office Supplies \$500 MAD Campaign \$400 Software \$250 **Total \$4,534**

<u>Grand Total</u> \$268,847.80 \$384 per student

We need \$384 per student to fund these programs. Participate in the 'Make-A-Difference' Drive!

^{*}Initial Investment-Event traditionally yields a net profit. These additional funds help bridge the gap in achieving the overall targeted amount