

COUNTRY MEADOWS HOA
FY 2026 BUDGET
1/1/2026-12/31/2026

Income		# of lots	Price/Lot	Total
4000	Exempt Function Income			
4010	Annual HOA Dues	65	375	24,375
4012	Savings Reserve	-	504	504
Dues Income Total			879	24,879

Expense		Units	Price/Unit	Total
6000	Operating Business Expense			
6100	Maintenance & Repairs			
6110	Lawn Maintenance/Weeds			3,000
6111	Fence Repair/Maintenance			3,000
6115	Sign Repair/Maintenance			-
6140	Irrigation Work/Supplies			2,000
6200	Water Shares	50	220	11,000
6700	Allowance for Unplanned Expense			-
Operating Expense Total				19,000

7000	General & Administrative			
7100	Bank Fees/Charges			99
7200	Computer Software & Supplies			1,900
	Quickbooks	1	1,700	
	Best Buy total protection	1	200	
7250	Website Costs			10
	Homestead	1	10	
7300	Permits and Business Licenses			75
	CO Division of Real Estate License	1	50	
	Secretary of State Report	1	25	
7310	Property Filing Fees			-
	Mesa County Clerk	1	-	
7330	Bookkeeping and Tax Filings			470
	Grisier, Bussey & Kaper Accountants	1	270	
	Serentiy Financial Solutions Bookkeeping	1	200	
7340	Liability Insurance (State Farm)			1,100
7360	Legal Fees			1,500
7400	Postage/PO Box			200
	PO Box		190	
	Stamps/certified mail		25	
7500	Office Supplies			200
7600	Meeting Space Charges			25
7610	HOA Community Events			300
G&A Expense Total				5,879

Total Expense **24,879**

Net Income **0**