

**ORDINANCE**

**LEVYING TAXES IN THE RIDGEVILLE PARK DISTRICT,  
COUNTY OF COOK, STATE OF ILLINOIS,  
FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2016 AND ENDING JUNE 30, 2017**

*BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE RIDGEVILLE PARK DISTRICT, COUNTY OF COOK, STATE OF ILLINOIS:*

Section 1: That the sum of \$621,100.00, or so much thereof as may be authorized by law, be and the same is hereby levied and assessed on and against all real and personal property subject to taxation within the limits of the Ridgeville Park District as assessed and equalized for State and County purposes for the year 2016. Said taxes hereby levied, being for the current fiscal year of the Ridgeville Park District commencing July 1, 2016 and ending June 30, 2017, are to be applied in liquidation of the appropriations heretofore made by an ordinance adopted by the Board of Commissioners of the Ridgeville Park District at a meeting held on September 8, 2016. The various purposes for which said appropriations were heretofore made and the amounts hereby levied on account thereof (being in the aggregate of \$621,100.00) are as follows:

GENERAL CORPORATE FUND

(For General Corporate Purposes)

<u>Appropriation</u>	<u>Amount Appropriated</u>
Salary for Corporate Secretary	\$ 2,400.00
Salary of Corporate Treasurer	6,000.00
Salary of Director of Parks and Recreation	84,500.00
Salary of Office Manager	53,000.00
Utilities	20,500.00
Office Supplies	5,000.00
Employee Health Insurance	55,400.00
Attorney Fees and Expenses	8,000.00
Auditing Expenses	6,000.00
Paving Expenses	2,000.00
Building Maintenance and Repair	13,000.00
Website Expense	1,300.00

403B Employee Benefit Contributions	3,900.00
Office Furniture and Equipment	2,500.00
Park District Association Expense	7,800.00
Payroll Processing Expense	6,200.00
Part-time Office Personnel Wages	1,000.00
Part-time Custodial Personnel Wages	1,000.00
Building Improvements	11,000.00
Property Casualty Insurance	<u>13,500.00</u>
Total General Corporate Fund Appropriation	<u>304,000.00</u>
<u>Less:</u>	
Personal Property Replacement Tax Revenue	(8,500.00)
Estimated Interest Earnings, Receipts from Other Sources and Unexpended Funds Applied	<u>(5,000.00)</u>
 LEVY FOR CORPORATE FUND	 <u>\$290,500.00</u>

RECREATIONAL PROGRAM FUND

(For the Purpose of Planning, Establishing and Maintaining Recreational Programs)

<u>Appropriation</u>	<u>Amount Appropriated</u>
Vehicle Maintenance and Repair	\$5,000.00
Playground and Park Maintenance	30,500.00
Playground & Park Equipment	27,000.00
Farmer's Market Supplies	1,000.00
Communications Director	2,000.00
Sports Program Supplies	1,000.00
Summer Day Camp Program Supplies	2,500.00
Special Events Supplies	8,500.00

Recreational Program Supplies	6,000.00
Part-time Maintenance Personnel Wages	18,000.00
Part-time Recreational Program Wages	20,500.00
Special Event Wages	8,000.00
Summer Day Camp Wages	22,000.00
Sports Program Wages	3,500.00
Youth in the Park Program Wages	36,000.00
Maintenance Foreman Wages	48,100.00
Program Director Wages	31,000.00
Full-time Maintenance Personnel Wages	44,200.00
Summer Arts Camp Wages	21,000.00
Farmer's Market Wages	1,300.00
Fuel for Vehicles and Equipment	10,000.00
Youth in the Parks Program Supplies	2,000.00
Program Promotion Expenses	17,000.00
Grant Funded Capital Projects	<u>79,000.00</u>
Total Recreational Fund Appropriation	<u>445,100.00</u>
<b>Less:</b>	
Personal Property Replacement Tax Revenue	(6,500.00)
Estimated Receipts from Fees and Charges, Grants and Other Sources and Unexpended Funds applied	<u>(190,500.00)</u>
<b>LEVY FOR RECREATIONAL PROGRAM FUND</b>	<u><b>\$248,100.00</b></u>

ILLINOIS MUNICIPAL RETIREMENT FUND  
(For the Purpose of Funding Employee Retirement Benefits)

<u>Appropriation</u>	<u>Amount Appropriated</u>
IMRF Appropriation	\$25,000.00
<b>Less:</b>	
Funds from Other Sources and Unexpended Funds Applied	0.00
 LEVY FOR ILLINOIS MUNICIPAL RETIREMENT FUND	 <u>\$25,000.00</u>

SOCIAL SECURITY FUND  
(For the Purpose of Paying Social Security Contributions)

<u>Appropriation</u>	<u>Amount Appropriated</u>
Social Security Appropriation	\$31,000.00
<b>Less:</b>	
Funds from Other Sources and Unexpended Funds Applied	0.00
 SOCIAL SECURITY FUND LEVY	 <u>\$31,000.00</u>

LIABILITY INSURANCE FUND

(For the Purpose of Paying Costs of Liability Insurance, Unemployment Insurance, etc.)

<u>Appropriation</u>	<u>Amount Appropriated</u>
Unemployment Insurance	\$2,500.00
Workers' Compensation Insurance	10,500.00
Liability Insurance	<u>13,500.00</u>
Total Liability Insurance Fund Appropriation	\$26,500.00
<b>Less:</b>	
Funds from Other Sources and Unexpended Funds Applied	<u>0.00</u>
<b>LEVY FOR LIABILITY INSURANCE FUND</b>	<b><u>\$26,500.00</u></b>

Section 2: That a summary of all levies by Ridgeville Park District for the year 2016 is as follows:

	SUMMARY		
	<u>Amount Appropriated</u>	<u>Funds from Other Sources</u>	<u>Amount of Levy</u>
General Corporate Fund	\$304,000.00	(\$13,500.00)	\$290,500.00
Recreational Program Fund	445,100.00	(197,000.00)	248,100.00
Illinois Municipal Retirement Fund	25,000.00	0.00	25,000.00
Social Security Fund	31,000.00	0.00	31,000.00
Liability Insurance Fund	26,500.00	0.00	26,500.00
Capital Improvement Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTALS	<u>\$831,600.00</u>	<u>(\$210,500.00)</u>	<u>\$621,100.00</u>
TOTAL LEVY			\$621,100.00

Section 3: That the Secretary of Ridgeville Park District is hereby directed to file with the County Clerk of Cook County, in the State of Illinois, within the time limit prescribed by law, a duly certified copy of this Ordinance and such County Clerk is hereby directed to extend such taxes for collection in the manner and form required by law.

Section 4: That this Ordinance shall be in full force and effect after its passage and approval, and all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

Section 5: If any item or portion of this Ordinance is for any reason held invalid, the invalidity of such item or portion shall not effect the validity of remaining items or portions of this Ordinance.

Adopted by the Board of Commissioners of Ridgeville Park District, Cook County, Illinois, on the \_\_th day of December, 2016.

AYES:

NAYS:

ABSENT AND NOT VOTING:

Approved on the \_\_th day of December, 2016.

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Michael Drennan, President

ATTEST:

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Anna Christina Nelson, Secretary

TRUTH IN TAXATION

CERTIFICATE OF COMPLIANCE

I, Michael Drennan, hereby certify that I am the presiding officer of Ridgeville Park District, and as such presiding officer I certify that the foregoing levy ordinance, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificate applies to the 2016-2017 levy.

December \_\_\_, 2016

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Michael Drennan

I, ANNA CHRISTINA NELSON, Secretary of Ridgeville Park District in the County of Cook, State of Illinois, do hereby certify that the foregoing is true, complete and correct copy of an ordinance entitled "AN ORDINANCE LEVYING TAXES IN THE RIDGEVILLE PARK DISTRICT, COUNTY OF COOK, STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017", duly passed and adopted by the Board of Commissioners of Ridgeville Park District at a meeting thereof duly assembled and held on December \_\_\_, 2016, as appears from the records of my office, and said Ordinance has not been repealed and remains in full force and effect.

IN WITNESS WHEREOF, I have set my hand and seal of the Ridgeville Park District this \_\_\_\_\_ day of December, 2016.

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Anna Christina Nelson, Secretary