

**AGS PTO Board***New Budget Year 2015/2016***BUDGET  
FY 2015-16****Projected Revenue from Fundraisin**

Book Fair(s)		600
Cougars Night	250	
Dine Around Town	2,500	
ECC - PTO Donations	1,200	
Fall Clothing Sale	4,000	
Fall Pictures	1,000	
Five Below	50	
Fundinco	300	
Fun Fair	7,000	
Gator Gallop	6,000	
Gator Gold	2,000	
General Mills Box Tops	1,200	
Interest	-	
Market Day/Schwan	900	
Meijer	50	
Miscellaneous	-	
Movie Night	800	
Spirit Wear	200	
School Supply Kits	50	
Spring Flower Sale/Mulch Sale	-	
Target for Education	4,000	
Trivia Night	2,200	
Yearbook	600	
<b>Total Revenue</b>	<b>34,900</b>	

**AGS PTO Board***New Budget Year 2015/2016***BUDGET  
FY 2015-16****Projected Expenses**

5th Grade Bowling	200
5th Grade Celebraton	325
Accounting Review	300
Admin. Expenses/Quickbooks	400
Art in Classroom	50
Art Show	65
Assemblies	3,000
Attorney Fees	-
Back to School Celebration	500
Bank Service Charges	50
Coffee Hour - 1st Day	50
Courtyard Improvement	425
Directories	800
ECC	2,700
Enrichment Activities (Clubs)	500
Field Trip Transportation	6,200
Gator Field Day	750
Health and Safety	100
Hospitality	100
Insurance	225
LRC (Materials)	3,500
LRC (Periodicals)	500
LRC (Special Collections Update)	175
LRC (Improvements/Renovation)	4,210
Miscellaneous	200
Playground Improvement	500
Room Parents	2,125
Special Appropriations	1,500
Spring Musical	275
Staff Appreciation	500
Summer School	300
Student Council	25
Team Supplies	3,000
Technology Equipment	-
Technology Support (apps)	-

**AGS PTO Board**

*New Budget Year 2015/2016*

**BUDGET  
FY 2015-16**

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Watch D.O.G.S.	500
Website/App Expenses	850
<b>Total Expenses</b>	<b>34,900</b>
<b>Income</b>	<b>0</b>

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