

**NJNAHRO
PROPOSED BUDGET
FYE 12/31/2011**

	BUDGET FYE 12/31/2011	BUDGET 12/31/2010
<u>REVENUE</u>		
TRAINING-NET OF EXPENSES	29,000	\$ 29,000
DUES	15,000	15,000
JIF CONTRIBUTION	38,625	37,500
INTEREST INCOME	2,000	2,500
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TOTAL REVENUE	84,625	84,000
<u>EXPENSES</u>		
MONTHLY MEETINGS	3,000	3,000
NEWSLETTER	2,000	2,000
WEBSITE	1,200	-
SERVICE OFFICER	25,000	-
LEGAL FEES	5,000	16,800
LEGISLATIVE CONFERENCE	3,000	3,000
ADMINISTRATIVE EXPENSES	8,900	8,900
ACCOUNTANT	7,800	7,800
SCHOLARSHIP	5,000	5,000
JIF MARKETING	5,000	5,000
BOARD TREAT	18,725	25,000
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TOTAL EXPENSES	84,625	76,500
EXCESS OF REVENUE OVER (EXPENSES)	<hr/> <hr/>	<hr/> <hr/>
	-	7,500