

NJNAHRO  
REVISED BUDGET  
FYE 12/31/2012

1/11/2013

BUDGET  
FYE 12/31/2012

REVENUE

TRAINING-NET OF EXPENSES	-
DUES	10,000
JIF CONTRIBUTION	38,625
INTEREST INCOME	4,500
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TOTAL REVENUE	53,125

EXPENSES

MONTHLY MEETINGS	4,000
NEWSLETTER	2,000
WEBSITE	-
SERVICE OFFICER	25,000
LEGAL FEES	16,000
LEGISLATIVE CONFERENCE	6,500
ADMINISTRATIVE EXPENSES	30,000
AUDIT	800
ACCOUNTANT	7,800
SCHOLARSHIP	12,000
JIF MARKETING	-
BOARD TREAT	10,500
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TOTAL EXPENSES	114,500
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EXCESS OF EXPENSES OVER REVENUE	(61,475)