

**NJNAHRO  
BUDGET  
FYE 12/31/2014**

	<b>2013</b>	
<b><u>REVENUE</u></b>		
TRAINING-NET OF EXPENSES	44,000	44,000
DUES	10,500	12,000
JIF CONTRIBUTION	38,625	38,625
INTEREST INCOME	2,000	2,000
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TOTAL REVENUE	95,125	96,625
 <b><u>EXPENSES</u></b>		
MONTHLY MEETINGS	3,000	3,000
NEWSLETTER	2,000	2,000
WEBSITE	300	300
SERVICE OFFICER	30,000	25,000
LEGAL FEES	8,000	10,000
LEGISLATIVE CONFERENCE	7,500	8,184
ADMINISTRATIVE EXPENSES	12,500	15,000
AUDIT	800	800
ACCOUNTANT	7,800	7,800
SCHOLARSHIP	18,000	18,000
JIF MARKETING	5,000	5,000
BOARD RETREAT	13,000	12,928
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TOTAL EXPENSES	107,900	108,012
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EXCESS OF REVENUE OVER (EXPENSES)	<u>(12,775)</u>	<u>(11,387)</u>