

**NJNAHRO  
BUDGET  
FYE 12/31/2018**

	<b>2018</b>	<b>2017</b>
<b><u>REVENUE</u></b>		
TRAINING-NET OF EXPENSES	32,500	32,500
DUES	10,500	10,500
JIF CONTRIBUTION	39,200	39,200
INTEREST INCOME	2,000	2,000
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TOTAL REVENUE	84,200	84,200
 <b><u>EXPENSES</u></b>		
MONTHLY MEETINGS	3,000	3,000
NEWSLETTER	3,000	3,000
WEBSITE	300	300
SERVICE OFFICER	30,000	30,000
LEGAL FEES	-	8,000
LEGISLATIVE CONFERENCE	2,500	7,500
ADMINISTRATIVE EXPENSES	7,500	10,000
AUDIT	800	800
ACCOUNTANT	8,300	8,300
SCHOLARSHIP	24,000	24,000
JIF MARKETING	-	5,000
BOARD RETREAT	7,500	7,500
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TOTAL EXPENSES	86,900	107,400
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EXCESS OF EXPENSES OVER REVENUE	<u>(2,700)</u>	<u>(23,200)</u>