

Dropped Trips Report: September 21-September 25, 2015 (M-F)

OVERVIEW	Amount	Same Week FY15	Difference
Total Dropped Trips	770.0	596.5	173.5
Average Dropped Per Day	154.0	119.3	34.7
Total Scheduled	42,865.5	42,948.0	-82.5
Total Run	42095.5	42351.5	-256
FYTD15	8,671.0	9,208.5	-537.5

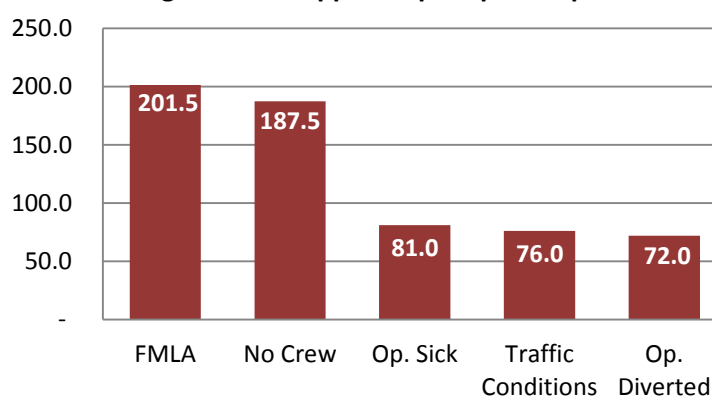
PREVIOUS WEEK OVERVIEW	Amount
Previous Week Dropped Trips	772.5
Average Dropped Per Day	154.5
% Difference From Current Week	0.3%

RUN TRIPS	Percent Run
This Week Average	98.3%
Last Week Average	98.4%
Change From Last Week	-0.1%
This Week Rail	99.3%
This Week Bus	98.3%

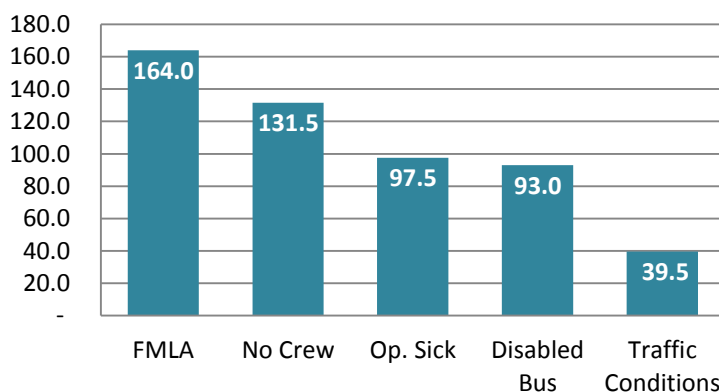
PEAK V. OFF-PEAK	Peak	Off-Peak	Peak Same Week FY15	Off-Peak Same Week FY15
Dropped Rail	39.0	29.5	15.0	17.0
Dropped Bus	368.0	333.5	271.0	293.5
Total	407.0	363.0	286.0	310.5

VEHICLE AVAILABILITY	AM	PM	AM Same Week FY15	PM Same Week FY15
Weekly Rail %	102.8%	103.0%	102.5%	102.6%
Weekly Bus %	102.5%	101.6%	101.2%	103.1%
Weekly Total %	102.6%	102.2%	101.7%	102.9%

Leading Causes Dropped Trips Sep 21-Sep 25 '15



Leading Causes Dropped Trips Sep 22-Sep 26 '14



LEADING CAUSES DROPPED TRIPS FYTD '16

FMLA	No Crew	Operator Sick	Disabled bus	Traffic Conditions
2,668	1,826.5	1,094.5	1,077	701.5
Leading Causes % of All Dropped Trips FYTD:				85%

TOTAL DROPPED TRIPS BY CATEGORY FYTD '16

Employee Unavailable	Vehicle/Infrastructure Issues	Traffic Conditions	Accident/Emergency	Supervisor Action	Other
5,838	1,636.5	701.5	471	17	7